



Republika e Shqipërisë
MINISTRIA E FINANCAVE

DOGANANA
CUSTOMS

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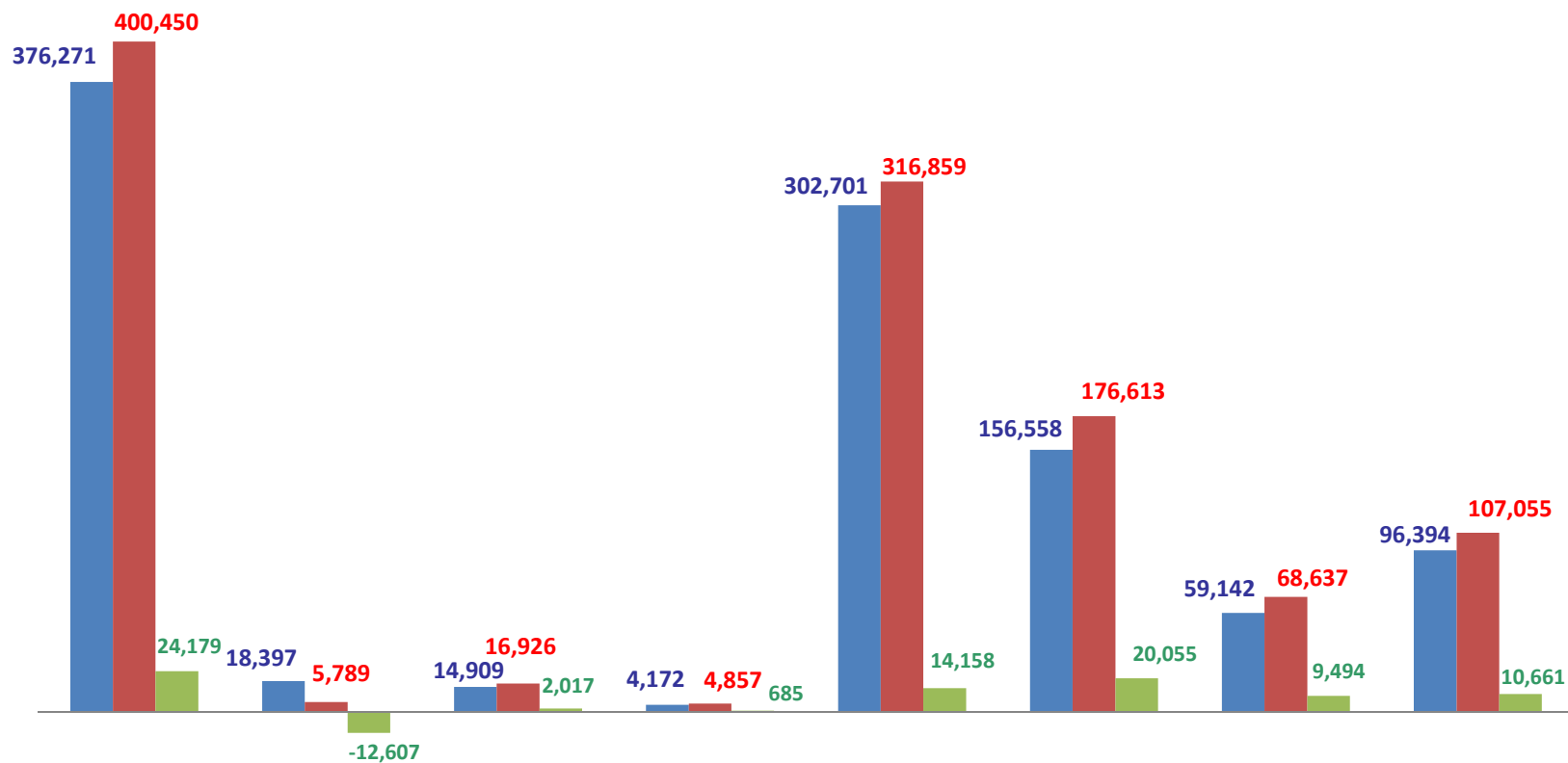
Tab.1. TE DHËNA PËR VOLUMET E IMPORT EKSPORTIT PROGRESIV 2016/2017

NE VLERË*ne milion lekë*

Muajt	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar I paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Rieksport nga Perpunimi Aktiv
Janar	35,112	407	1,801	363	27,493	18,923	6,994	11,810
Shkurt	44,357	384	2,095	612	35,122	20,087	7,678	12,337
Mars	54,038	773	2,608	481	43,906	22,688	8,792	13,791
Prill	49,962	670	2,164	1,006	38,909	24,946	11,749	13,137
Maj	55,063	528	2,452	676	41,871	24,236	9,715	14,353
Qershor	57,238	1,004	2,139	654	44,158	22,563	8,281	14,161
Korrik	55,070	619	2,019	496	42,745	24,718	7,622	16,954
Gusht	49,611	1,405	1,647	568	42,655	18,453	7,806	10,511
Shtator								
Tetor								
Nentor								
Dhjetor								
Progresive 2017	400,450	5,789	16,926	4,857	316,859	176,613	68,637	107,055
Progresive 2016	376,271	18,397	14,909	4,172	302,701	156,558	59,142	96,394
Diferenca në vlerë	24,179	-12,607	2,017	685	14,158	20,055	9,494	10,661
Diferenca ne %	6%	-69%	14%	16%	5%	13%	16%	11%

NE VLERË*ne milion lekë*

Muajt	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar I paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Rieksport nga Perpunimi Aktiv
2016	376,271	18,397	14,909	4,172	302,701	156,558	59,142	96,394
2017	400,450	5,789	16,926	4,857	316,859	176,613	68,637	107,055
Diferenca në ne Vlere	24,179	-12,607	2,017	685	14,158	20,055	9,494	10,661
Diferenca ne %	6.4	-68.5	13.5	16.4	4.7	12.8	16	11.1



	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Rieksport nga Perpunimi Aktiv
■ Progresive 2016	376,271	18,397	14,909	4,172	302,701	156,558	59,142	96,394
■ Progresive 2017	400,450	5,789	16,926	4,857	316,859	176,613	68,637	107,055
■ Diferenca në vlerë	24,179	-12,607	2,017	685	14,158	20,055	9,494	10,661

Tab.1.1 TE DHËNA PËR VOLUMET E IMPORT EKSPORTIT PROGRESIV 2016/2017

NE PESHË

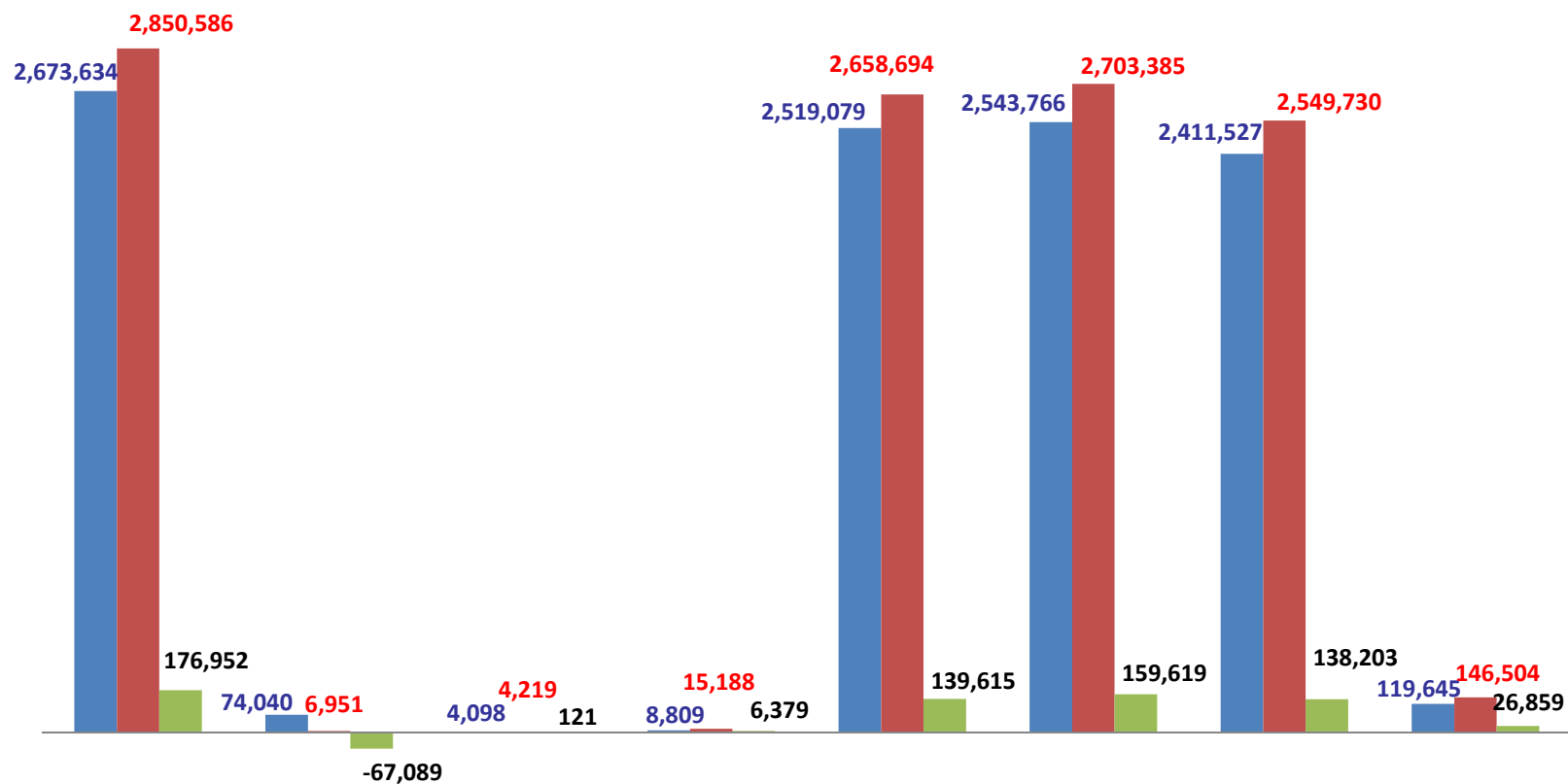
në Ton

	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar I paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Riekспорт nga Perpunimi Aktiv
Janar	232,137	749	264	3,540	212,014	215,996	198,680	16,698
Shkurt	271,903	1,394	587	1,233	252,645	274,268	258,530	14,856
Mars	358,012	934	655	1,214	335,051	338,057	320,580	16,748
Prill	387,741	637	508	805	366,439	417,485	400,709	16,174
Maj	397,753	577	736	3,369	371,132	368,925	349,771	18,196
Qershor	410,099	675	501	1,257	385,010	353,586	333,924	17,711
Korrik	400,246	827	491	1,386	367,559	389,577	363,906	24,915
Gusht	392,696	1,158	477	2,385	368,844	345,491	323,631	21,206
Shtator								
Tetor								
Nentor								
Dhjetor								
2017	2,850,586	6,951	4,219	15,188	2,658,694	2,703,385	2,549,730	146,504
2016	2,673,634	74,040	4,098	8,809	2,519,079	2,543,766	2,411,527	119,645
Diferenca në peshë	176,952	-67,089	121	6,379	139,615	159,619	138,203	26,859
Diferenca ne %	7%	-91%	3%	72%	6%	6%	6%	22%

NE PESHË

në Ton

	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar I paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Riekспорт nga Perpunimi Aktiv
2016	2,673,634	74,040	4,098	8,809	2,519,079	2,543,766	2,411,527	119,645
2017	2,850,586	6,951	4,219	15,188	2,658,694	2,703,385	2,549,730	146,504
Diferenca në peshë	176,952	-67,089	121	6,379	139,615	159,619	138,203	26,859
Diferenca ne %	6.6	-90.6	3.0	72.4	5.5	6.3	6	22.4



	Import Total	Import me TVSH te Perjashtuar Makineri dhe Pajisje	Import me TVSH te Perjashtuar Barna dhe Ar i paster	Perjashtim per ndihma humanitare etj	Import i Taksuar	Eksport Total	Eksport Definitiv	Rieksport nga Perpunimi Aktiv
■ 2016	2,673,634	74,040	4,098	8,809	2,519,079	2,543,766	2,411,527	119,645
■ 2017	2,850,586	6,951	4,219	15,188	2,658,694	2,703,385	2,549,730	146,504
■ Diferenca në peshë	176,952	-67,089	121	6,379	139,615	159,619	138,203	26,859

Tab.2 TË ARDHURAT DOGANORE 2017 KRAHASUAR ME 2017

Ne Milion Lekë

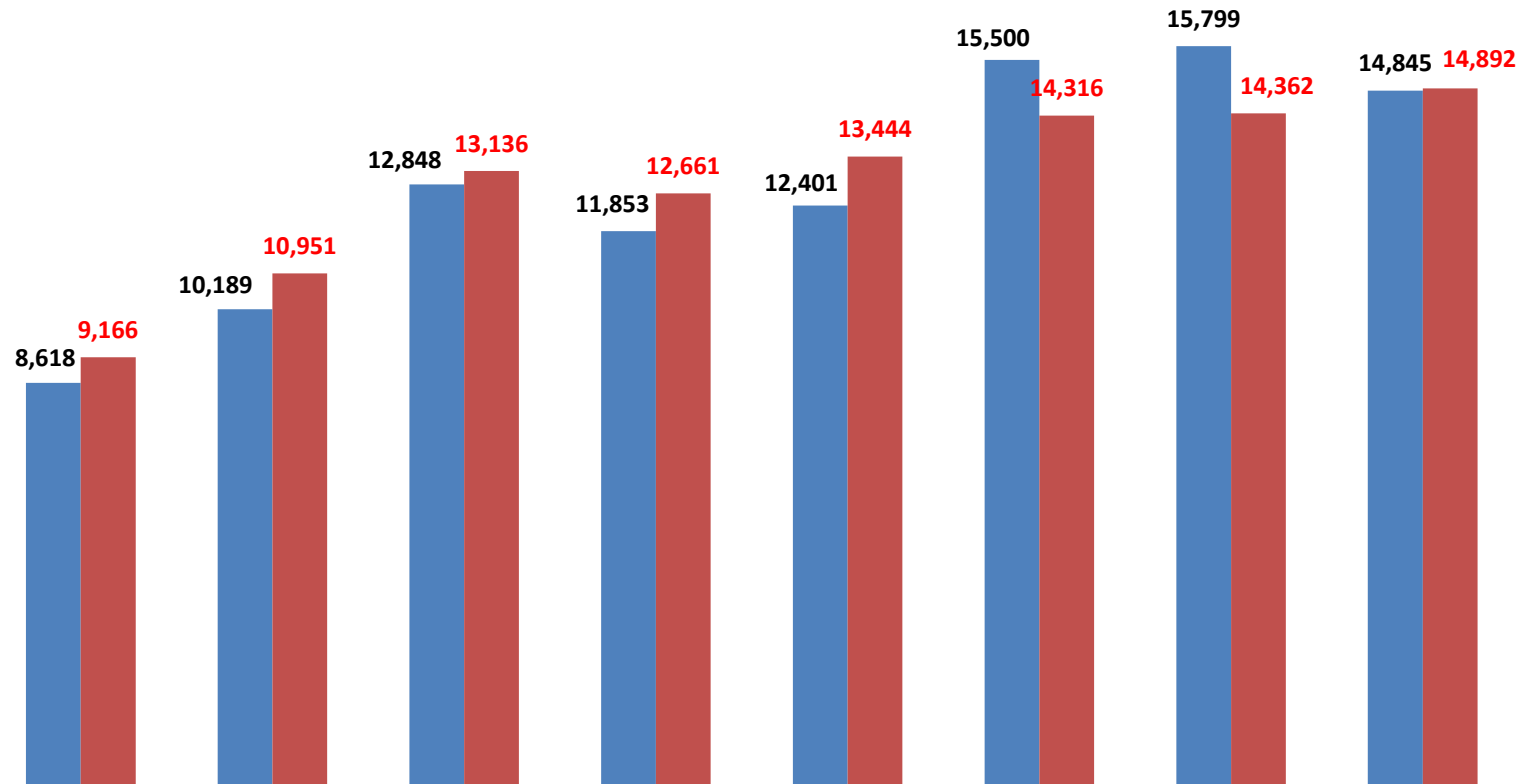
Muaji	Realizim 2016	Realizim 2017	Plan 2017	%	Diferenca 2017-2016	Realizimi 2017 Realizimi 2016, %	Rimbursim Akcize 2016	Realizim 2016 - Rimbursim Akcize	Rimbursim Akcize 2017	Realizimi 2017 -Rimbursim Akcize	Rritja Neto në %
Janar	9,409	9,235	8,618	98.1	-174	-1.9%	-23	9,386	68.3	9,166	-2.34%
Shkurt	10,443	10,952	10,189	104.9	509	4.9%	-83	10,360	0.9	10,951	5.70%
Mars	11,726	13,224	12,848	112.8	1,498	12.8%	-2	11,724	88.0	13,136	12.04%
Prill	11,950	12,661	11,853	106.0	712	6.0%	0	11,950	0.7	12,661	5.95%
Maj	12,293	13,444	12,401	109.4	1,152	9.4%	-49	12,244	0.5	13,444	9.80%
Qershor	13,385	14,415	15,500	107.7	1,030	7.7%	-2	13,383	99.0	14,316	6.97%
Korrik	13,821	14,423	15,799	104.4	602	4.4%	-57	13,764	61.2	14,362	4.35%
Gusht	14,004	14,950	14,845	106.8	946	6.8%	-82	13,922	57.8	14,892	6.97%
Shtator	12,070		12,674				-35				
Tetor	12,841		13,483				0				
Nentor	12,921		13,568				0				
Dhjetor	13,997		14,938				-100				
Progresive	97,031	103,305	102,054	106.5	6,274	6.5%	-298	96,733	376.5	102,929	6.40%
Kursi mesatar Euro	137.88	134.74		97.72	-3.14	-2.3%		137.88		134.74	
Te Ardhura ne mln EURO	704	766.7		108.9	63	8.9%		702		764	8.89%
Kursi mesatar USD	124.19	122.95		99.00	-1.24	-1.0%		124.19		122.95	
Te Ardhura ne mln USD	781	840.3		107.5	59	7.5%		778.9		837.2	7.48%

Tab 2.1 TË ARDHURAT KRAHASUAR ME PLANIN

Ne Milion Lekë

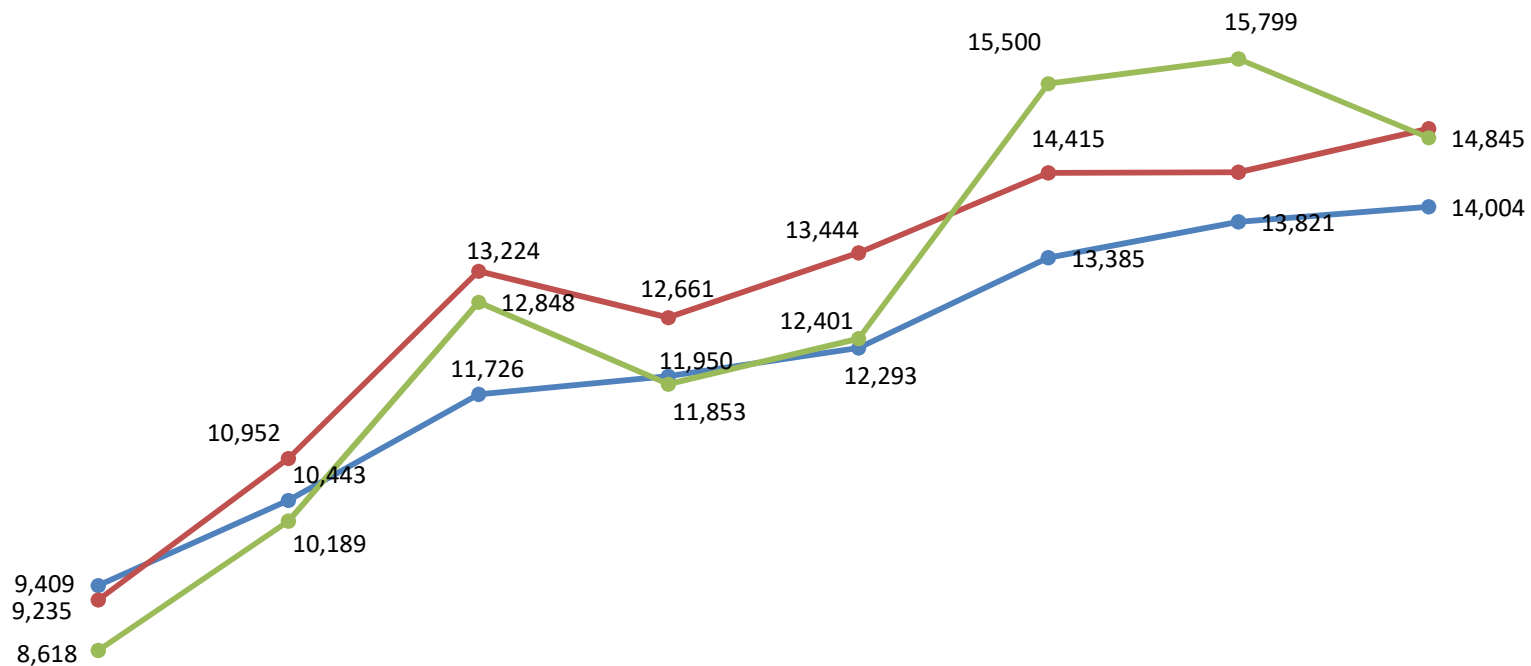
Muaji	Plan 2017	Fakt 2017		Realizimi ne %	Diferenca nga plani	Plani 2017 Realizimi 2017 %	Rimbursim Akcize 2017	Realizimi 2017 -Rimbursim Akcize	Realizimi ne % te Ardhura Neto
Janar	8,618	9,235		107.2	616	7.2%	68.3	9,166	106.4%
Shkurt	10,189	10,952		107.5	763	7.5%	0.9	10,951	107.5%
Mars	12,848	13,224		102.9	376	2.9%	88.0	13,136	102.2%
Prill	11,853	12,661		106.8	808	6.8%	0.7	12,661	106.8%
Maj	12,401	13,444		108.4	1,043	8.4%	0.5	13,444	108.4%
Qershor	15,500	14,415		93.0	-1,085	-7.0%	99.0	14,316	92.4%
Korrik	15,799	14,423		91.3	-1,376	-8.7%	61.2	14,362	90.9%
Gusht	14,845	14,950		100.7	106	0.7%	57.8	14,892	100.3%
Shtator	12,674								
Tetor	13,483								
Nentor	13,568								
Dhjetor	14,938								
Progresiv 2017	102,054	103,305		101.2	1,251	1.2%	376.5	102,929	100.9%

Të Ardhurat neto dhe Realizimi në % mujore



	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht
■ Plan 2017	8,618	10,189	12,848	11,853	12,401	15,500	15,799	14,845
■ Realizimi 2017 -Rimbursim Akcize	9,166	10,951	13,136	12,661	13,444	14,316	14,362	14,892

Plan Realizim 2017 dhe Realizim 2016



	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht
—●— Realizim 2016	9,409	10,443	11,726	11,950	12,293	13,385	13,821	14,004
—●— Realizim 2017	9,235	10,952	13,224	12,661	13,444	14,415	14,423	14,950
—●— Plan 2017	8,618	10,189	12,848	11,853	12,401	15,500	15,799	14,845

Tab.3 TË ARDHURAT DOGANORE SIPAS LLOJIT TË TAKSAVE

Muaji	Taksë Doganore				AKCizë								TVSH				Rentë				Total				Taksë Ambalazhi	Taksë Karboni	Taksë Dërkullimi			
	TD Plan	TD Fakt	Diferenca	TD %	AKC Plan	Fakt	Diferenca	AKC %	Rimbursime	AKC Fakt - Rimb.	Diferenca	AKC %	TVSH Plan	TVSH Fakt	Diferenca	TVSH %	RENTA Plan	RENTA Fakt	Diferenca	RENTA %	TOT Plan	TOT Fakt	Diferenca	TOT%	TOT NETO	TOT NETO %	AMB Fakt	KARBON Fakt	TQ Fakt	
Janar	409,458	414,148	4,690	101	2,357,016	2,794,631	437,615	119	68,298	2,726,332	369,316	116	5,701,484	5,775,487	74,003	101	150,483	250,490	100,007	166	8,618,441	9,234,755	616,314	107.2	9,166,457	106	77,984	89,809	727,399	
Shkurt	435,336	450,341	15,004	103	2,833,168	3,003,444	170,275	106	927	3,002,517	169,349	106	6,784,438	7,310,427	525,989	108	136,151	187,691	51,540	138	10,189,093	10,951,902	762,810	107.5	10,950,976	107	111,413	77,864	788,883	
Mars	535,332	494,371	-40,961	92	3,564,981	3,599,741	34,760	101	88,043	3,511,698	-53,283	99	8,595,800	8,983,367	387,567	105	151,907	146,944	-4,962	97	12,848,020	13,224,424	376,403	102.9	13,136,381	102	147,308	151,687	1,004,939	
Prill	485,276	481,734	-3,542	99	3,795,502	3,687,811	-107,691	97	733	3,687,079	-108,423	97	7,388,599	8,139,597	750,998	110	184,003	352,096	168,093	191	11,853,380	12,661,239	807,859	106.8	12,660,506	107	118,355	177,903	979,342	
Maj	553,334	635,545	82,210	115	3,649,279	3,850,921	201,642	106	548	3,850,373	201,094	106	7,985,450	8,816,538	831,088	110	213,350	141,183	-72,167	66	12,401,413	13,444,187	1,042,774	108.4	13,443,639	108	135,183	169,068	924,184	
Qershor	558,147	558,975	828	100	5,019,050	4,484,840	-534,209	89	99,011	4,385,830	-633,220	87	9,700,036	9,233,689	-466,348	95	223,084	137,595	-85,489	62	15,500,317	14,415,099	-1,085,218	93.0	14,316,088	92	163,107	136,788	1,152,263	
Korrik	579,236	614,871	35,635	106	5,082,034	4,293,787	-788,247	84	61,205	4,232,583	-849,452	83	9,950,033	9,357,292	-592,742	94	187,986	157,571	-30,414	84	15,799,289	14,423,521	-1,375,768	91.3	14,362,317	91	178,065	177,874	1,483,949	
Gusht	566,924	617,187	50,264	109	4,577,507	4,914,738	337,231	107	57,753	4,856,985	279,478	106	9,511,402	9,251,006	-260,396	97	188,978	167,122	-21,856	88	14,844,811	14,950,053	105,242	100.7	14,892,300	100	186,076	202,314	1,616,069	
Shtator	526,966				3,717,133								8,270,354				159,354				12,678,808									
Tetor	595,340				4,283,236								8,456,109				148,795				13,483,481									
Nentor	554,560				3,970,737								8,856,299				186,121				13,567,718									
Dhjetor	600,528				3,850,630								10,317,075				169,806				14,938,039									
Progresiv 2017	4,123,044	4,267,172	144,128	103	30,878,537	30,629,912	-248,624	99	376,517	30,253,396	-625,141	98	65,617,243	66,867,403	1,250,161	102	1,435,941	1,540,693	104,752	107	102,054,765	103,305,180	1,250,416	101.2	102,928,663	101	1,117,490	1,183,307	8,677,028	
Progresiv 2016	3,886,470	3,960,280	73,810	102	27,978,100	27,861,969	-116,131	100	297,935	27,564,034	-414,066	99	64,331,730	63,464,913	-866,817	99	2,680,000	1,743,871	-936,129	65	98,876,300	97,031,040	-1,845,260	98.1	196,690,870	199	1,054,499	1,478,060	11,087,153	
Diferenca në vlerë		306,891				2,767,943				2,689,362				3,402,484				-203,179				6,274,141			-93,762,207		62,991	-294,753	-2,410,125	
Diferenca në %		8				10				10				5				-12				6			-48		6	-20	-22	

Te Ardhurat sipas Taksave sipas Mujave 2017/2016 me rimbursime te zbritura

Muajt	Takse Doganore					Akcizë					TVSH					Rentë					TOTAL				
	Fakt 2016	Plan 2017	Fakt 2017	Fakt-Plan	2017:	Fakt 2016	Plan 2017	Fakt 2017	Fakt-Plan	2017-2016	Fakt 2016	Plan 2017	Fakt 2017	Fakt-Plan	2017-2016	Fakt 2016	Plan 2017	Fakt 2017	Fakt-Plan	2017-2016	Fakt 2016	Plan 2017	Fakt 2017	Fakt-Plan	2017-2016
Janar	398.004	409.458	414.148	4.690	16.144	2.811.969	2.357.016	2.794.631	437.615	-17.339	6.038.806	5.701.484	5.775.497	74.003	-263.319	160.284	150.483	250.490	100.007	90.206	9.409.064	8.618.441	9.234.755	616.314	-174.309
Shkurt	409.687	435.336	450.341	15.004	40.654	2.854.355	2.833.168	3.003.444	170.275	149.088	7.011.541	6.784.438	7.310.427	525.989	298.886	167.082	136.151	187.691	51.540	20.609	10.442.665	10.189.093	10.951.902	762.810	509.237
Mars	498.467	535.323	494.371	-40.951	-4.095	3.028.729	3.564.981	3.999.741	34.760	571.012	7.990.391	8.595.800	8.989.367	387.567	992.976	208.796	151.907	146.944	-4.962	-61.851	11.726.382	12.846.020	13.224.424	378.403	1.498.041
Prill	467.589	485.276	481.734	-3.542	14.141	3.379.290	3.795.502	3.687.811	-107.691	308.521	7.889.953	7.388.599	8.139.597	750.998	249.644	212.835	184.003	352.096	168.093	139.261	11.949.667	11.853.380	12.661.238	807.859	711.571
Maj	532.862	553.334	635.545	82.210	102.682	3.466.147	3.649.279	3.850.921	201.642	384.774	8.140.684	7.985.450	8.816.518	831.068	675.855	352.820	213.350	141.183	-72.167	-11.637	12.292.513	12.401.413	13.444.187	1.042.774	1.151.674
Qershor	543.125	558.147	558.975	838	15.850	3.817.999	5.019.050	4.484.840	-534.209	666.842	8.716.955	9.700.036	9.233.689	-466.348	516.734	307.180	223.084	137.595	-85.489	-169.586	13.385.259	15.500.317	14.415.099	-1.085.218	1.029.840
Korrik	581.074	579.236	614.871	35.635	33.791	4.261.576	5.080.034	4.293.787	-788.247	30.211	8.704.278	9.950.033	9.187.791	-992.342	653.014	272.212	187.896	151.571	-30.431	-114.641	13.821.139	15.799.289	14.423.521	-2.375.768	602.363
Gusht	529.471	566.924	617.187	50.264	87.717	4.239.905	4.577.907	4.914.738	337.231	674.833	8.972.312	9.511.402	9.251.006	-260.396	278.694	262.663	188.978	167.123	-21.856	-95.541	14.004.350	14.844.811	14.950.053	105.242	945.703
Shtator	474.351	526.966				3.449.030	3.717.133				7.876.162	8.270.354			270.219	159.354				12.069.761	12.673.808				
Tetor	527.492	595.340				3.541.007	4.281.236				8.580.039	8.456.109			192.667	148.795				12.841.205	13.483.481				
Neutor	537.472	554.560				3.541.848	3.970.732				8.524.012	8.856.299			316.134	186.111				12.921.441	13.567.718				
Dhjetor	635.281	600.528				3.932.623	3.850.630				9.148.284	10.317.075			280.951	169.806				13.997.139	14.938.039				
Progresh	3.960.280	4.123.044	4.267.172	144.128	306.891	27.861.969	30.878.537	30.629.912	-248.624	2.767.943	63.464.915	65.617.243	66.867.403	1.250.161	3.402.484	1.743.871	1.435.941	1.540.693	104.752	-203.179	97.031.040	102.054.765	102.054.765	1.250.416	6.274.141

Tab.4 REALIZIMI I TË ARDHURAVE SIPAS DOGANAVE

Ne Mije Lekë

Doganat	Plani Mujor	Realizimi Mujor	Diferenca ndaj Planit Mujor	Ne % Ndaj Planit Mujor	Rimbursim Akcize	Realizimi Mujor -Rimbursim Akcize	Ne % Ndaj Planit Mujor
1	2	3	4=(3-2)	5=(3/2)	5	6=(3-5)	7=(6/2)
Tiranë	5,250,000	5,389,403	139,403	103	1,306	5,388,097	103
Rinas	240,000	171,502	-68,498	71		171,502	71
Durrës	5,400,000	5,483,654	83,654	102	56,446	5,427,207	101
Shkodër	430,000	436,859	6,859	102		436,859	102
Pogradec	140,000	155,054	15,054	111		155,054	111
Gjirokastër	1,150,000	1,157,275	7,275	101		1,157,275	101
Korçë	55,000	59,689	4,689	109		59,689	109
Kapshticë	235,000	217,379	-17,621	93		217,379	93
Vlorë	370,000	290,347	-79,653	78		290,347	78
Fier	950,000	1,085,991	135,991	114		1,085,991	114
Sarandë	18,000	15,960	-2,040	89		15,960	89
Elbasan	330,000	219,723	-110,277	67		219,723	67
Lezhë	80,000	76,909	-3,091	96		76,909	96
Berat	55,000	38,808	-16,192	71		38,808	71
Kukës	125,000	134,751	9,751	108		134,751	108
Peshkopi	15,000	14,804	-196	99		14,804	99
Tri Urat	1,811	1,944	133	107		1,944	107
Totali	14,844,811	14,950,053	105,242	100.7	57,753	14,892,300	100.3
Gusht 2016	14,765,900	14,004,350	-761,550	94.8	81,993	13,922,357	94.3

Tab.5 REALIZIMI I TË ARDHURAVE SIPAS DOGANAVE

Ne Mije Lekë

Doganat	Plani Progresiv	Realizimi Progresiv	Diferenca ndaj Planit Progresiv	Ne % Ndaj Planit Progresiv	Rimbursim Akcize Progresiv	Realizimi Progresiv -Rimbursim Akcize	Ne % Ndaj Planit
1	2	3	4=(3-2)	5=(3/2)	5	6=(3-5)	7=(6/2)
Tiranë	36,077,238	37,264,652	1,187,414	103	6,578	37,258,074	103
Rinas	1,741,280	1,617,242	-124,038	93	-	1,617,242	93
Durrës	37,129,275	36,963,589	-165,686	100	276,091	36,687,498	99
Shkodër	2,621,631	2,744,694	123,063	105	-	2,744,694	105
Pogradec	920,812	1,032,695	111,883	112	-	1,032,695	112
Gjirokastër	7,645,065	7,671,037	25,972	100	-	7,671,037	100
Korçë	367,582	393,154	25,572	107	4,509	388,645	106
Kapshticë	1,658,445	1,793,274	134,829	108	-	1,793,274	108
Vlorë	3,439,167	3,112,388	-326,779	90	-	3,112,388	90
Fier	6,719,147	6,914,899	195,752	103	89,339	6,825,560	102
Sarandë	141,773	153,321	11,548	108	-	153,321	108
Elbasan	1,589,238	1,702,929	113,691	107	-	1,702,929	107
Lezhë	609,946	573,341	-36,605	94	-	573,341	94
Berat	449,919	390,165	-59,754	87	-	390,165	87
Kukës	804,296	842,620	38,324	105	-	842,620	105
Peshkopi	127,820	122,992	-4,828	96	-	122,992	96
Tri Urat	12,128	12,188	60	100	-	12,188	100
Totali	102,054,762	103,305,180	1,250,418	101.2	376,517	102,928,664	100.9
Progresiv 2016	98,876,300	97,031,040	-1,845,260	98.1	297,935	96,733,104	97.8

Pesha e të Ardhurave në % sipas Doganave Gusht 2017

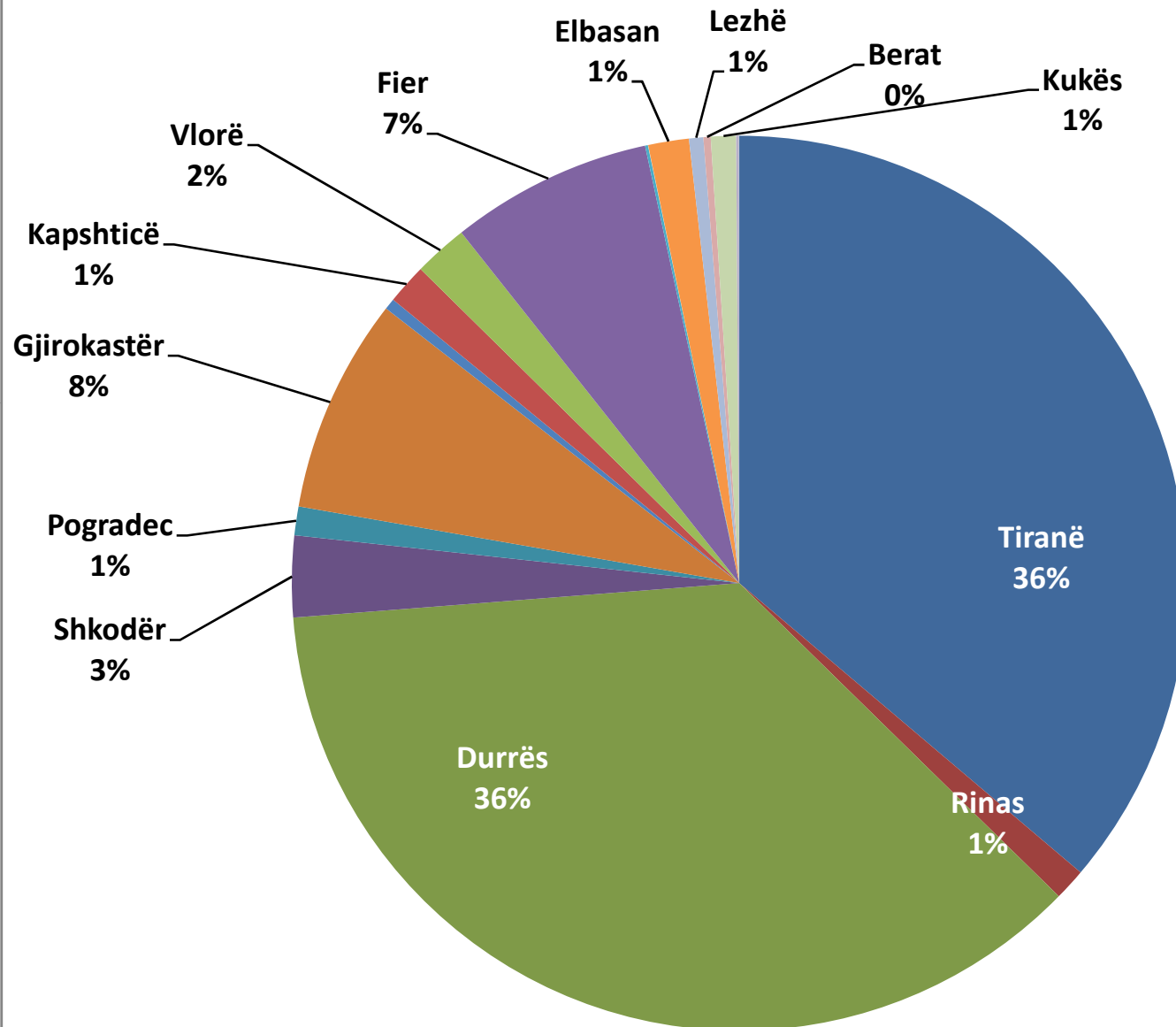


Tabela 6 Perjashtimet/Rimbursimet e TVSH dhe Akcizes

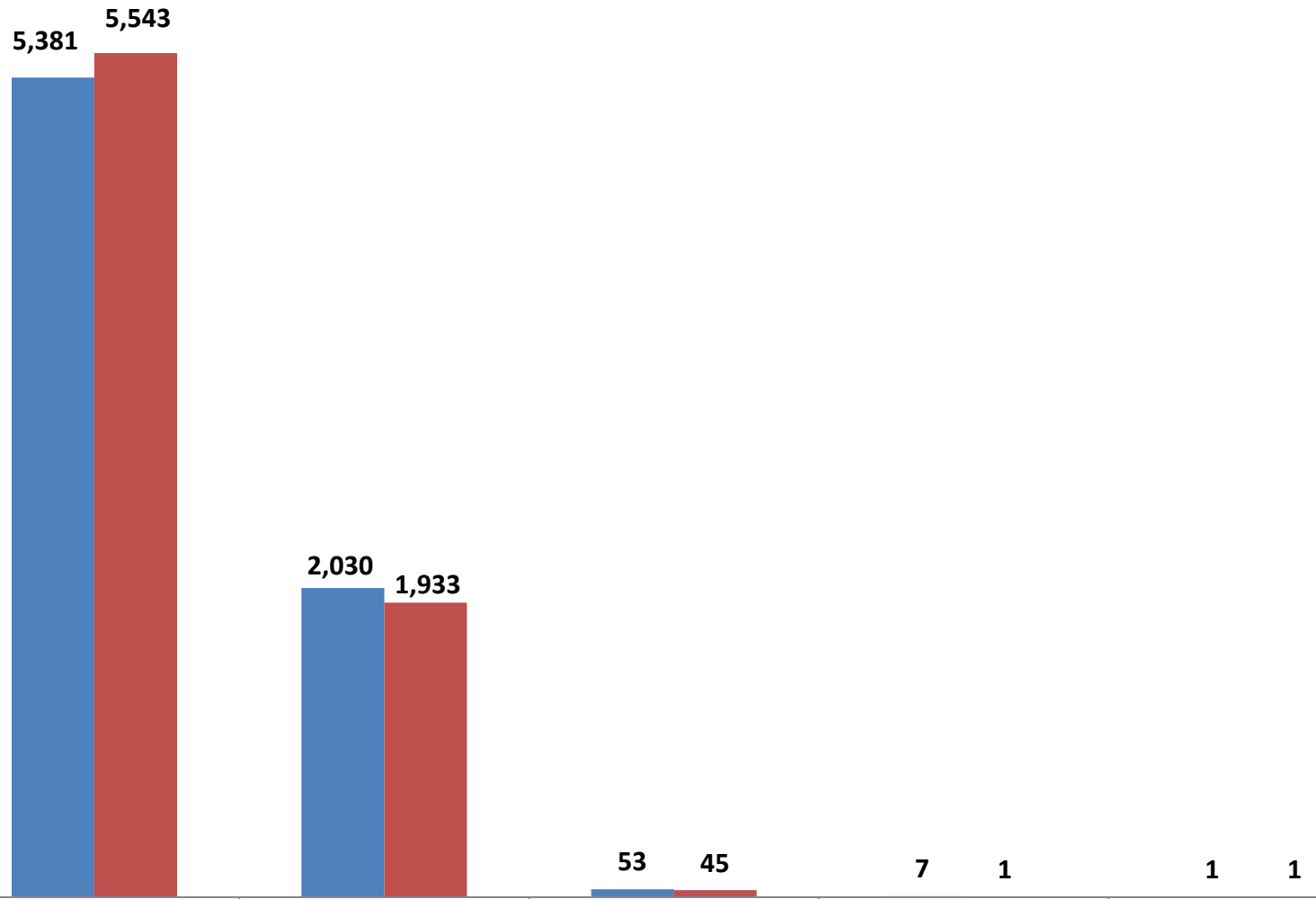
ne 000 Lekë

Muaji	TVSH e perjashtuar per Makinerite dhe Paisjet	TVSH e Shtyre	TVSH e llogaritur per Barnat pas hyrjes ne fuqi te ndryshimit ligjor	TVSH e Perjashtuar per Importin e Stolive prej Floriri	Te Ardhura te Perjashtuara Kafshet e Gjalla	Te Ardhura te Perjashtuara per Organizatat Jofitim Prurëse	Te Ardhura te Perjashtuara Karburant Cigare per Trupin Diplomatik	Akcize e Perjashtuar per Peshkimin	Akcize e Rimbursuar per Biokarburantet	Akcize e Rimbursuar Per Serat dhe Industrine	Akcize e Rimbursuar per Lendet Djegese qe perdoren nga Ambasadat	Perjashtime te tjera nga Akciza Mostra per analizim etj
	Ligji i TVSH neni 26/1	VKM Nr. 559, datë 16.08.2006		Ligji TVSH Neni 26 pika 6		Ligji TVSH neni 24	Ligji TVSH Neni 25 Ligji i Akcizes	Ligji i Akcizes Neni 10 pika 3 d	Ligji Akcizes Neni 14 pika dh	Ligji i Akcizes Neni 14 pika d	Ligji i Akcizes Neni 14 pika ç	Ligji i Akcizes Neni 10
Janar	81,366	0	178,785	2,600	7,153	3,315	11,215	13,296	0	68,243	55	0
Shkurt	76,041	0	200,119	15,918	11,840	3,765	32,542	25,294	0		927	0
Mars	154,598	0	257,826	2,863	7,070	4,725	36,616	23,470	47,887	40,096	60	0
Prill	134,276	0	210,234	11,246	15,869	1,167	28,449	24,000	0	0	733	153
Maj	105,676	0	236,873	15,006	16,026	3,025	33,383	36,823			548	65
Qershor	200,921	0	208,191	8,634	21,356	1,549	16,460	33,028	68,240	30,235	536	0
Korrik	123,763	0	195,379	11,391	22,588	1,100	23,407	27,433	0	59,104	2,101	0
Gusht	281,212	0	153,933	19,216	21,517	2,391	34,502	24,065	56,446	0	1,306	0
Shtator												
Tetor												
Nëntor												
Dhjetor												
Progresiv 2017	1,157,853	0	1,641,340	86,873	123,418	21,038	216,574	207,409	172,574	197,678	6,265	218
Progresiv 2016	3,680,152	0	1,442,140	87,849	68,628	16,876	245,810	192,638	118,951	178,984	0	0
Diferenca në vlerë	-2,522,299	0	199,201	-976	54,791	4,161	-29,237	14,771	53,622	18,693	6,265	218
Diferenca në %	-69		14	-1		25	-12			10		

Tab. 7 IMPORTI/PRODHIMI I MALLRAVE KRYESORE TE AKCIZES 2017-2016

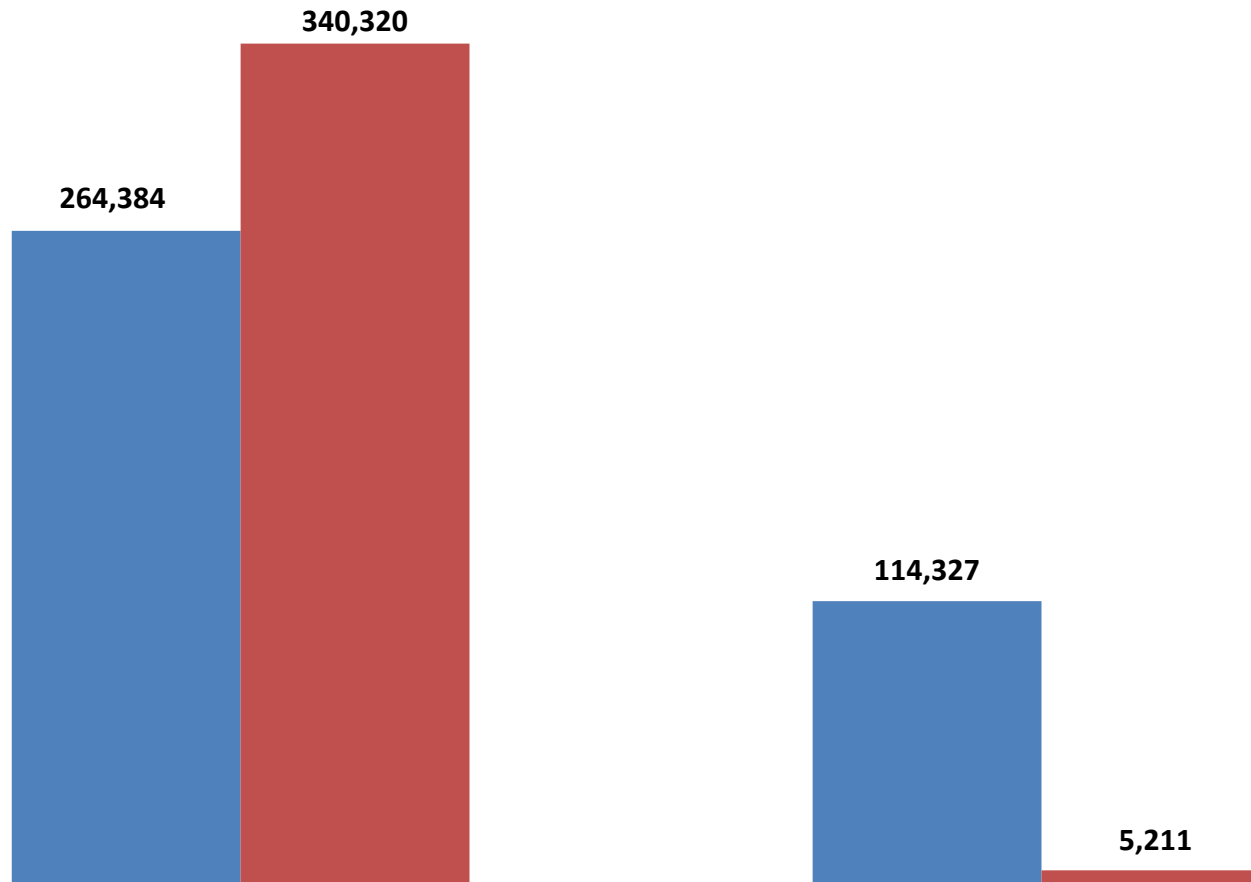
Muaji	Kafe		Karburante Import		Karburant prodhim vendi		Pije Energjike Import		Pije Energjike Deklaruar me DSHA		Birre Import		Birre Deklaruar me DSHA		Pije Alkolike Import		Pije Alkolike Deklaruar me DSHA		Verë Import		Verë Deklaruar me DSHA		Cigare		Duhan Import		Duhan Deklaruar me DSHA		Puro Cigarillos		
	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	D00		mije litra	Akcize e paguar në mijë lekë	mije litra	Akcize e paguar në mijë lekë	mije litra	Akcize e paguar në mijë lekë	mije litra	Akcize e paguar në mijë lekë	mije litra	Akcize e paguar në mijë lekë	mije litra	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	Ton	Akcize e paguar në mijë lekë	
									S20, S30,	S20, S30,																					w20,
Janar	658	26,223	21,899	969,255	12,195	535,248	263	7,877	0	0	1,337	34,954	758	11,142	56	12,214	85	19,395	191	17,743	126	3,860	205	1,001,168	5	21,173	0	641	0.16	714	
Shkurt	592	32,181	23,922	1,096,237	10,978	474,200	401	12,041	0	0	1,860	47,551	1,745	25,566	70	21,052	94	23,593	323	17,219	97	2,988	184	1,091,565	5	20,836	0	431	0.06	262	
Mars	748	40,504	30,719	1,292,820	16,659	728,224	728	21,842	0	0	2,474	64,465	2,476	36,169	84	15,541	72	15,967	425	21,085	126	3,871	213	1,139,011	7	31,332	0	433	0.07	308	
Prill	491	37,507	29,894	1,217,417	14,656	640,640	819	24,572	0	0	2,345	68,027	3,090	45,171	82	21,032	125	32,177	490	21,522	137	4,233	250	1,366,994	9	39,255	2	4,213	0.03	116	
Maj	621	38,440	28,661	1,288,851	18,250	794,917	923	27,698	0	0	3,547	98,971	4,200	61,414	43	4,058	100	22,061	567	35,312	126	3,945	286	1,236,004	5	22,319	1	2,955	0.37	1,606	
Qershor	846	38,371	35,235	1,440,911	22,177	960,619	598	17,929	1	15	4,348	115,637	5,556	81,072	191	23,559	116	30,611	485	27,427	135	4,178	269	1,532,405	11	48,795	1	3,001	0.39	1,712	
Korrik	700	43,666	45,123	1,988,946	2,459	101,355	1,070	32,096	0	0	5,061	145,759	6,590	96,370	81	25,520	79	17,184	348	17,831	205	6,265	331	1,641,049	5	22,342	1	3,736	0.04	174	
Gusht	726	35,804	48,932	1,873,312	19,417	847,287	948	28,450	0	0	6,362	176,038	6,687	97,682	62	21,663	87	18,151	368	21,677	150	4,669	290	1,591,595	6	25,819	1	2,936	0.40	1,762	
Shtator																															
Tetor																															
Nëntor																															
Dhjetor																															
Progresiv 2017	5,381	292,696	264,385	11,167,749	116,793	5,082,489	5,750	172,505	1	15	27,334	751,402	31,103	454,588	669	144,639	760	179,138	3,197	179,816	1,102	34,009	2,028	10,599,790	53	231,871	7	18,346	1.512	6,654	
Progresiv 2016	5,543	280,347	340,261	14,770,347	5,497	207,942	4,901	147,039	75	2,241	22,592	640,262	29,671	430,339	613	117,614	761	174,590	2,430	130,838	1,112	34,015	1,933	10,066,245	46	204,005	1	2,760	1	3,358	
Diferenca	-162	12,349	-75,876	-3,602,599	111,296	4,874,547	849	25,466	-74	-2,226	4,742	111,140	1,432	24,249	56	27,026	-1	4,549	767	48,978	-10	-6	95	533,545	7	27,866	7	15,586	0	3,296	
Diferenca në %	-3	4	-22	-24	2,025	2,344	17	17	-99	-99	21	17	5	6	9	23	0	3	32	37	-1	0	5	5	15	14	1,067	565	13	98	

Kafe,Cigare,Duham, në Ton 2017/2016



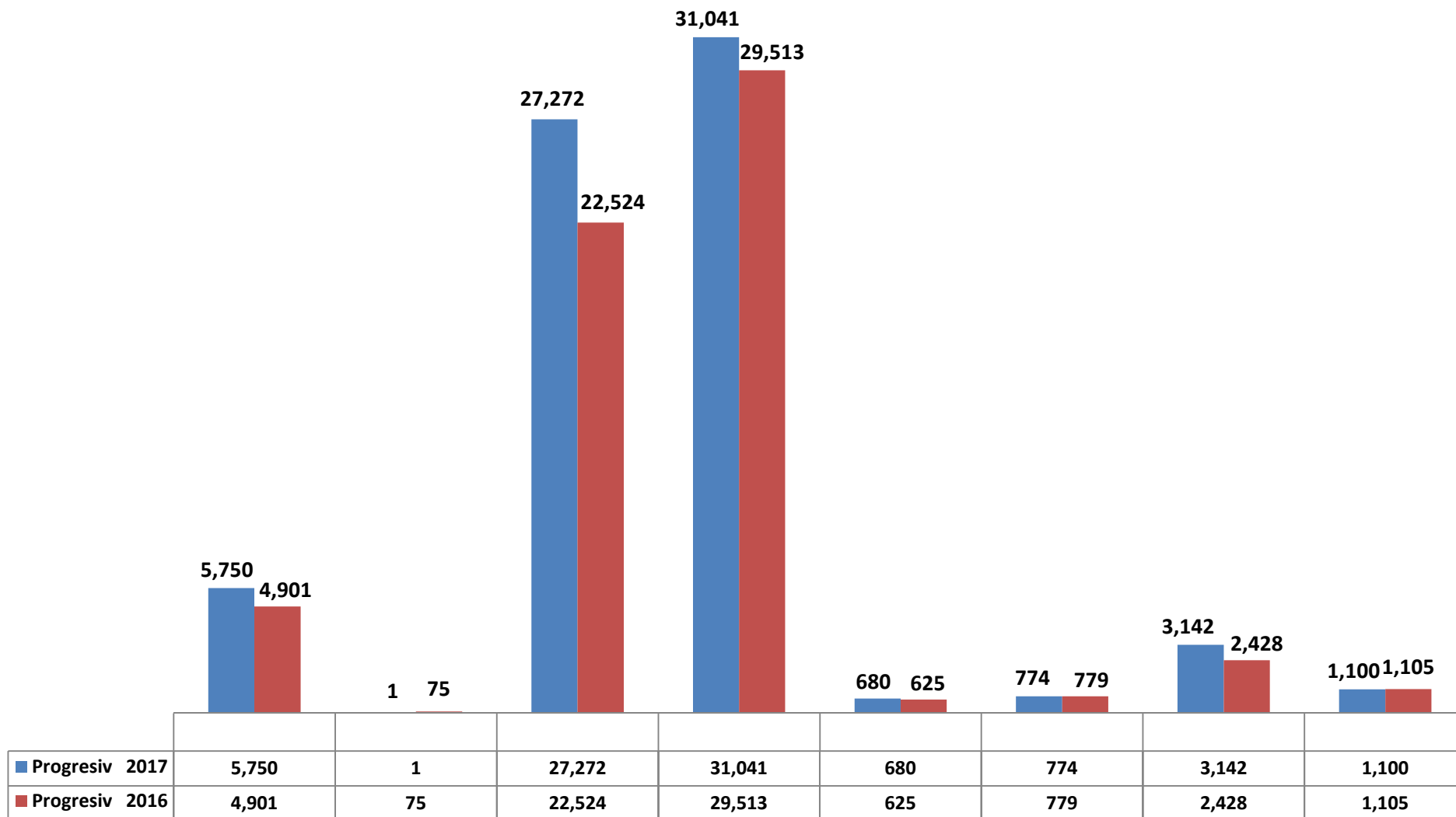
■ Progresiv 2017	5,381	2,030	53	7	1
■ Progresiv 2016	5,543	1,933	45	1	1

Karburante ne Ton 2017/2016



■ Progresiv 2017	264,384	114,327
■ Progresiv 2016	340,320	5,211

Pije në Mijë Litra 2017/2016



Tab.8 TE DHENA PER IMPORTIN E MALLRAVE TE AKCIZES 2011 - 2017

MUAJT	Karburante ne ton							Cigare							Kafe ne ton							Birrë						
	2011	2012	2013	2014	2015	2016	2017	2011	2012	2013	2014	2015	2016	2017	2011	2012	2013	2014	2015	2016	2017	2011	2012	2013	2014	2015	2016	2017
Janar	27,478	18,639	26,834	27,723	18,608	35,334	21,899	342	182	176	66	118	217	205	429	543	413	472	638	574	658	1,181	2,922	856	825	778	1,142	1,334
Shkurt	23,938	26,523	21,650	31,090	27,307	35,221	23,922	144	350	260	182	129	201	184	649	597	457	425	738	640	592	918	4,253	1,224	1,054	1,251	1,558	1,857
Mars	24,667	33,402	33,017	27,954	27,516	39,066	30,719	139	303	191	215	186	205	213	620	571	702	659	746	764	748	1,836	1,422	1,424	1,627	950	1,775	2,465
Prill	25,673	25,347	36,606	34,289	38,499	40,535	29,894	164	173	274	220	197	206	250	462	496	725	384	574	705	491	2,568	578	2,095	1,744	2,331	2,483	2,334
Maj	27,894	30,740	38,769	39,943	38,431	42,016	28,661	224	292	239	234	210	248	286	636	648	829	792	652	912	621	3,160	1,273	3,539	2,559	2,673	2,711	3,534
Qershor	41,759	40,562	36,693	40,185	39,924	48,641	35,235	282	232	238	252	243	276	269	444	684	514	538	784	498	846	3,967	3,424	2,828	3,055	3,909	3,759	4,331
Korrik	40,102	43,616	40,361	39,592	49,203	47,777	45,123	287	421	375	266	280	302	331	462	541	430	752	779	661	700	4,137	3,317	3,767	3,408	4,919	4,255	5,056
Gusht	73,553	52,246	43,729	55,038	54,640	51,671	48,932	357	296	302	344	260	278	290	567	770	672	638	639	789	726	4,733	4,804	5,019	4,549	5,361	4,909	6,362
Shtator	24,215	42,311	36,067	48,086	44,371	35,969	0	325	307	234	310	243	248	0	648	1,097	482	813	846	690	0	2,839	2,142	1,889	1,957	2,727	2,816	0
Tetor	39,027	41,501	45,095	39,465	43,953	43,284	0	344	386	410	518	239	231	0	533	421	652	566	837	713	0	2,108	2,201	1,337	1,707	1,928	2,093	0
Nentor	40,188	36,990	41,618	46,468	41,541	42,723	0	284	364	428	244	182	264	0	605	307	408	694	573	899	0	1,379	1,774	1,253	1,382	1,292	1,443	0
Dhjetor	68,805	39,980	59,390	51,942	39,894	45,073	0	359	325	565	125	191	231	0	493	210	882	681	800	1,050	0	2,622	1,565	2,731	2,236	1,972	2,241	0
Progresiv	285,063	271,076	277,660	295,815	294,127	340,261	264,384	1,937	2,248	2,056	1,779	1,622	1,933	2,030	4,267	4,849	4,742	4,659	5,550	5,543	5,381	22,499	21,992	20,751	18,821	22,171	22,592	27,272

Tab.8.1 KONSUM MALLRASH KRYESORE 2010-2017

MUAJT	Karburante në ton						Cigare në ton						Kafe në ton						Birre në mije litra					
	2012	2013	2014	2015	2016	2017	2012	2013	2014	2015	2016	2017	2012	2013	2014	2015	2016	2017	2012	2013	2014	2015	2016	2017
Janar	18,618	33,372	26,873	28,657	35,889	35,121	182	202	49	108	193	192	543	223	526	552	543	468	2,922	1,826	1,752	1,900	2,546	2,121
Shkurt	26,523	36,072	32,447	37,026	36,108	37,556	350	236	100	146	197	204	597	330	478	570	572	575	4,253	2,208	2,097	2,403	2,829	3,566
Mars	33,402	36,753	35,146	36,694	40,041	47,654	303	209	161	164	195	215	571	357	557	569	706	721	1,422	2,934	3,247	2,889	4,101	4,872
Prill	25,347	40,203	40,630	48,977	41,372	43,961	172	317	204	223	233	259	496	402	519	638	594	671	578	4,437	3,908	5,411	5,466	5,435
Maj	30,740	45,261	45,317	44,883	42,884	49,543	292	241	234	167	241	240	648	448	828	686	673	687	1,273	7,048	5,609	7,297	6,512	7,768
Qershor	40,562	41,174	45,118	42,554	47,889	56,946	232	270	261	249	254	295	684	416	589	635	611	683	3,424	6,594	7,606	9,265	9,196	9,696
Korrik	43,637	47,103	41,778	49,623	49,060	50,122	421	345	295	262	319	307	541	479	635	736	708	779	3,317	8,660	8,850	11,534	10,393	11,705
Gusht	52,246	52,765	58,652	60,049	55,063	64,208	296	302	399	311	285	308	770	462	615	599	566	638	4,804	11,085	11,671	13,689	10,899	13,020
Shtator	42,311	36,071	53,058	46,069	39,087	0	307	282	401	245	259	0	1,097	441	630	601	703	0	2,142	4,354	4,675	6,339	5,868	0
Tetor	41,808	47,448	48,049	43,217	44,922	0	386	397	530	219	224	0	162	551	616	653	612	0	3,988	4,870	3,695	4,421	4,524	0
Nentor	37,386	43,255	54,788	45,131	46,444	0	219	392	246	197	233	0	173	513	550	622	607	0	3,459	3,267	3,323	2,986	3,279	0
Dhjetor	41,539	61,087	52,227	42,562	52,280	0	1,264	715	82	201	242	0	220	758	745	734	784	0	4,234	5,532	5,788	5,703	5,767	0
Progr.	434,120	520,565	534,082	525,443	531,039	385,111	4,422	3,908	2,962	2,492	2,874	2,020	6,502	5,380	7,289	7,595	7,680	5,223	35,816	62,816	62,222	73,836	71,381	58,182

Tab. 10 KURSI I KEMBIMIT TE LEKUT ME EURON DHE DOLLARIN

Muajt	2017		2016	
	usd	euro	usd	euro
Janar	128.17	135.23	125.79	137.28
Shkurt	127.37	136.39	127.06	138.68
Mars	127.45	135.08	126.59	138.24
Prill	127.34	136.13	122.26	138.77
Maj	123.55	135.33	121.56	138.29
Qershor	119.99	134.19	124.15	138.29
Korrik	116.30	132.59	123.50	137.33
Gusht	113.39	132.98	122.60	136.18
Shtator			123.34	137.52
Tetor			122.74	137.33
Nentor			124.66	136.54
Dhjetor			127.55	135.86
Mesatari	122.95	134.74	124.19	137.88