

**Aneksi 1.2 "Shpenzimet Buxhetore në Total Programi dhe Total Ministrie/Institucioni Buxhetor"**

Periudha e Raportimit 12-2024

Kodi i Ministris	Kodi i Programi	Emërtimi i Programit	Viti	Tipi i Buxhetit	Art. 230	Art. 231	Art. 600	Art. 601	Art. 602	Art. 603	Art. 604	Art. 605	Art. 606	Total
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani fillestar	120,690,000	123,220,000	1,488,607,000	257,750,000	2,573,191,000	0	0	10,463,000	336,000	4,574,257,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani i rishikuar	690,000	123,220,000	1,360,307,000	224,750,000	2,198,991,000	0	0	10,463,000	7,906,000	3,926,327,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Shpenzime faktike	4,220	30,464,264	1,354,454,108	222,861,068	2,100,172,832	0	0	5,999,247	7,678,020	3,721,633,759
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Angazhime	0	28,680,000	0	0	30,337,969	0	0	0	0	59,017,969
10		Ndryshimi ne vlere absolute	2024		685,780	92,755,736	5,852,892	1,888,932	98,818,168	0	0	4,463,753	227,980	204,693,241
10		Realizimi ne %	2024		1	25	100	99	96	0	0	57	97	95
10		Te ardhura jashte limiti	2024	Shpenzime faktike	0	3,405,313	58,239,415	2,097,325	10,237,831	0	127,265,603	0	0	201,245,487

Drejtuessi i Ekipit Menaxhues të Programit	Emri	<b>Genti Gazheli</b>	Sekretari i Përgjithshëm	Emri	<b>Besmir Beja</b>
	Firma			Firma	
	Data			Data	