

Aneksi 1.2 "Shpenzimet Buxhetore në Total Programi dhe Total Ministrie/Institucioni Buxhetor"

Periudha e Raportimit 8-2024

Kodi i Ministris	Kodi i Programi	Emërtimi i Programit	Viti	Tipi i Buxhetit	Art. 230	Art. 231	Art. 600	Art. 601	Art. 602	Art. 604	Art. 605	Art. 606	Total
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani fillestar	120,690,000	123,220,000	1,488,607,000	257,750,000	2,573,191,000	0	10,463,000	336,000	4,574,257,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani i rishikuar	120,690,000	123,220,000	1,488,607,000	257,750,000	2,573,191,000	0	10,463,000	2,936,000	4,576,857,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Shpenzime faktike	4,220	5,476,646	875,679,447	143,714,800	1,327,730,240	0	5,999,247	2,486,970	2,361,091,569
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Angazhime	0	0	0	0	188,334,293	0	0	0	188,334,293
10		Ndryshimi ne vlere absolute	2024		120,685,780	117,743,354	612,927,554	114,035,201	1,245,460,760	0	4,463,753	449,030	2,215,765,431
10		Realizimi ne %	2024		0	4	59	56	52	0	57	85	52
10		Te ardhura jashte limiti	2024	Shpenzime faktike	0	723,472	40,010,854	1,356,085	2,293,252	29,348,189	0	0	73,731,852

Drejtuesi i Ekipit Menaxhues të Programit	Emri	Genti Gazheli	Sekretari i Përgjithshëm	Emri	Besmir Beja
	Firma			Firma	
	Data			Data	