

Aneksi 1.2 "Shpenzimet Buxhetore në Total Programi dhe Total Ministrie/Institucioni Buxhetor"

Periudha e Raportimit 4-2024

Kodi i Ministris	Kodi i Programi	Emërtimi i Programit	Viti	Tipi i Buxhetit	Art. 230	Art. 231	Art. 600	Art. 601	Art. 602	Art. 603	Art. 604	Art. 605	Art. 606	Total
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani fillestar	120,690,000	123,220,000	1,488,607,000	257,750,000	2,573,191,000	0	0	10,463,000	336,000	4,574,257,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Plani i rishikuar	120,690,000	123,220,000	1,488,607,000	257,750,000	2,573,191,000	0	0	10,463,000	2,936,000	4,576,857,000
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Shpenzime faktike	0	3,304,220	433,517,156	71,548,098	623,377,047	0	0	0	463,590	1,132,210,110
10	01150	Menaxhimi i te Ardhurave Doganore	2024	Angazhime	0	0	0	0	251,770,580	0	0	0	0	251,770,580
10		Ndryshimi ne vlere absolute	2024		120,690,000	119,915,780	1,055,089,845	186,201,903	1,949,813,953	0	0	10,463,000	2,472,410	3,444,646,890
10		Realizimi ne %	2024		0	3	29	28	24	0	0	0	16	25
10		Te ardhura jashte limiti	2024	Shpenzime faktike	0	84,000	3,938,172	668,650	61,264	0	22,613,550	0	0	27,365,636

Drejtuesi i Ekipit Menaxhues të Programit	Emri	Genti Gazheli	Sekretari i Përgjithshëm	Emri	Risena Xhaja
	Firma			Firma	
	Data			Data	