

Drejtoria e Përgjithshme e Doganave

Buxheti Fillestar 2021

| Kodi | Emertimi i Institucionit / Programit | Totali i Shp. Korrente | Shpenzimet Kapitale | | | Totali i Shpenzimeve Buxhetore |
|---------------|--------------------------------------|------------------------|----------------------|------------------|------------------------|--------------------------------|
| | | | Financim i Brendshem | Financimi i Huaj | Totali i Shp. Kapitale | |
| 01150 | Menaxhimi i te Ardhurave Doganore | 3,189,310 | 173,220 | 120,690 | 293,910 | 3,483,220 |
| TOTALI | | 3,189,310 | 173,220 | 120,690 | 293,910 | 3,483,220 |

Buxheti Perfundimtar 2021

| Kodi | Emertimi i Institucionit / Programit | Totali i Shp. Korrente | Shpenzimet Kapitale | | | Totali i Shpenzimeve Buxhetore |
|---------------|--------------------------------------|------------------------|----------------------|------------------|------------------------|--------------------------------|
| | | | Financim i Brendshem | Financimi i Huaj | Totali i Shp. Kapitale | |
| 01150 | Menaxhimi i te Ardhurave Doganore | 3,460,910 | 143,220 | 63,690 | 206,910 | 3,667,820 |
| TOTALI | | 3,460,910 | 143,220 | 63,690 | 206,910 | 3,667,820 |