General Directorate of Customs
Fiscal Analyses Unit

BULETINI FISKAL DHJETOR 2021

FISCAL BULETIN
DECEMBER 2021

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Rubrika "Analiza"

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Table 1. Realtors'-ID-Anfrageer-Diagnose (70,Mobil,Tech,Rental-Interessen)
Table 2. Customer Reactivation (Customer Backpacking,Affiliation Hospital)

(all values)

Detail	Origin	Open	TOP PRICE	Realtors'-ID-A	Mention
Mean	12,400	14,270	100	100	Internet
Median	12,400	14,270	70	100	Internet
Min	12,400	14,270	70	100	Mobil
Max	12,400	14,400		100	Mobil
Sum	12,400	14,270	1,700	100	Tech
Standard	12,400	14,270	2,000	100	Tech
Varianz	12,400	14,400	2,000	100	Tech
Count	12,400	14,400	2,000	100	Rental
Kurtosis	12,400	14,400	2,000	100	Rental
Skewness	12,400	14,400	2,000	100	Supplement
Range	12,400	14,400	2,000	100	Supplement
Mean	12,400	14,400	2,000	100	Mobil
Median	12,400	14,400	2,000	100	Mobil
Mode	12,400	14,400	2,000	100	Mobil
Gesamtsumme	124,000	143,700	14,170	1,000	Total

Auf jeder Ortsgruppe Mitbewerber's Anzahl.

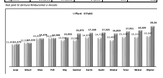


Tabela 2 Realizimi i të Ardhurave Doganore në vite
Table 2 Customs Revenues in years

Në milion lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	9,235	11,361	10,604	11,267	11,575	January
Shkurt	10,952	11,440	11,704	12,381	12,223	February
Mars	13,224	13,408	13,271	10,945	14,478	March
Prill	12,661	12,703	13,783	8,966	14,580	April
Maj	13,444	13,792	14,246	11,156	15,055	May
Qershor	14,415	13,818	13,904	13,253	16,875	June
Korrik	14,423	14,727	15,865	14,316	17,160	July
Gusht	14,950	14,753	15,825	13,640	17,335	August
Shtator	13,166	12,907	13,009	13,496	16,859	September
Tetor	13,794	14,302	14,625	14,338	17,951	October
Nëntor	13,852	13,961	13,221	14,031	18,509	November
Dhjetor	14,973	15,449	14,904	15,839	20,567	December
Progresivi	**159,090**	**162,621**	**164,960**	**153,628**	**193,166**	**Total**

Nuk janë të zbritura Rimbursimet e Akcizës

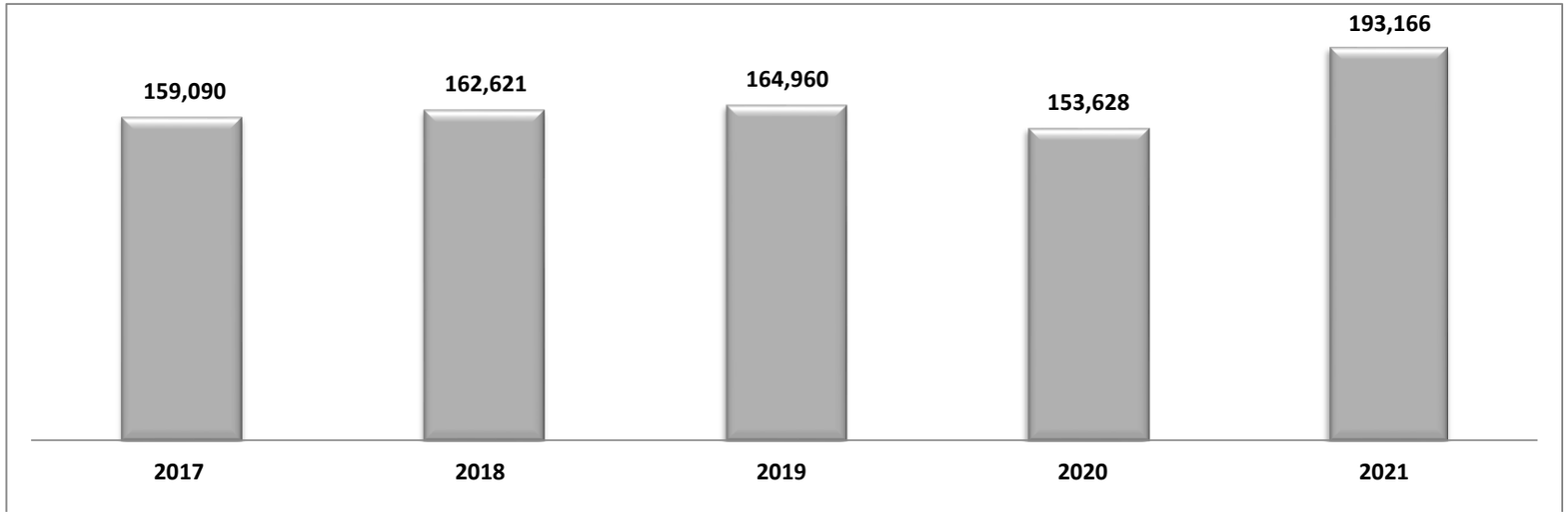
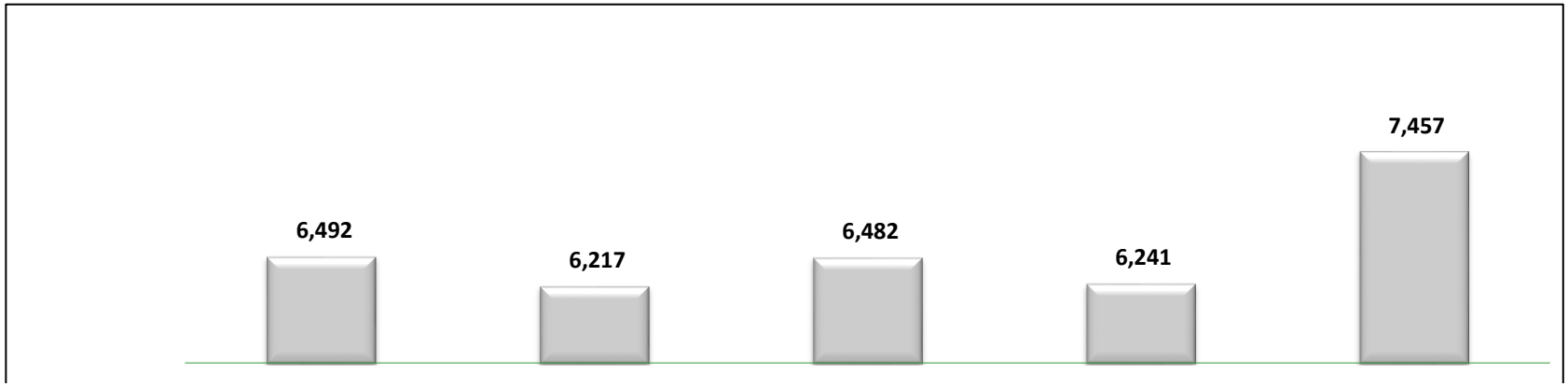


Tabela 3 Taksa Doganore në vite
Table 3 Customs Duty in years

Në milion Lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	414	418	410	451	458	January
Shkurt	450	459	430	503	479	February
Mars	494	523	571	405	569	March
Prill	482	467	555	373	564	April
Maj	636	564	592	514	604	May
Qershor	559	529	559	562	647	June
Korrik	615	590	630	587	716	July
Gusht	617	541	579	550	676	August
Shtator	507	467	478	513	653	September
Tetor	555	533	550	559	678	October
Nëntor	570	544	533	586	655	November
Dhjetor	592	581	594	636	757	December
Progresivi	**6,492**	**6,217**	**6,482**	**6,241**	**7,457**	**Total**

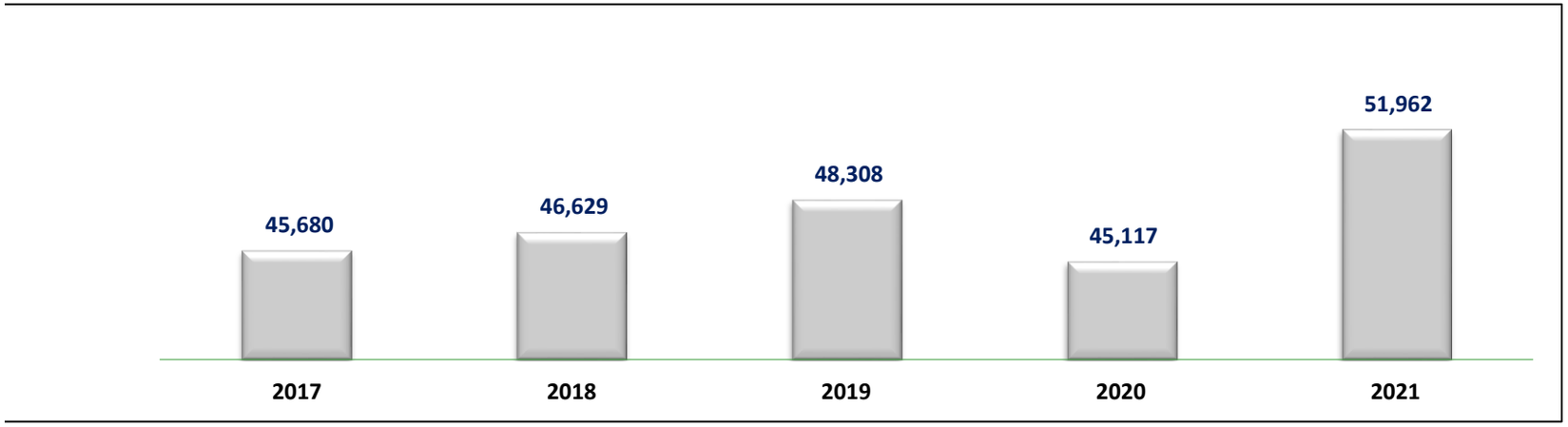


	2017	**2018**	**2019**	**2020**	**2021**

Tabela 4 Akciza në vite
Table 4 Excise in years

Në milion Lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	2,795	3,044	3,101	3,446	3,186	January
Shkurt	3,003	3,207	3,269	3,329	3,422	February
Mars	3,600	3,434	3,840	3,512	3,764	March
Prill	3,688	3,467	3,689	2,421	3,703	April
Maj	3,851	3,707	3,891	3,201	4,318	May
Qershor	4,485	4,236	4,327	3,992	4,901	June
Korrik	4,294	4,384	4,861	4,220	4,853	July
Gusht	4,915	5,060	5,309	4,415	5,477	August
Shtator	3,733	3,790	3,960	3,949	4,507	September
Tetor	3,529	3,944	4,124	4,042	4,501	October
Nëntor	4,023	3,891	3,641	4,040	4,247	November
Dhjetor	3,765	4,465	4,296	4,550	5,083	December
Progresivi	**45,680**	**46,629**	**48,308**	**45,117**	**51,962**	**Total**



Shënim :

Tabela 5 Tvsh në vite
Table 5 VAT in years

Në milion lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	5,775	7,665	6,893	7,124	7,683	January
Shkurt	7,310	7,505	7,849	8,330	8,130	February
Mars	8,983	9,197	8,684	6,833	9,958	March
Prill	8,140	8,514	9,340	6,122	10,137	April
Maj	8,817	9,260	9,477	7,360	9,879	May
Qershor	9,234	8,855	8,856	8,569	11,140	June
Korrik	9,357	9,580	10,195	9,344	11,394	July
Gusht	9,251	8,987	9,788	8,552	11,055	August
Shtator	8,729	8,453	8,323	8,867	11,500	September
Tetor	9,538	9,532	9,656	9,609	12,566	October
Nëntor	9,056	9,344	8,805	9,239	13,369	November
Dhjetor	10,395	10,267	9,670	10,527	14,490	December
Progresivi	**104,586**	**107,157**	**107,536**	**100,475**	**131,301**	**Total**

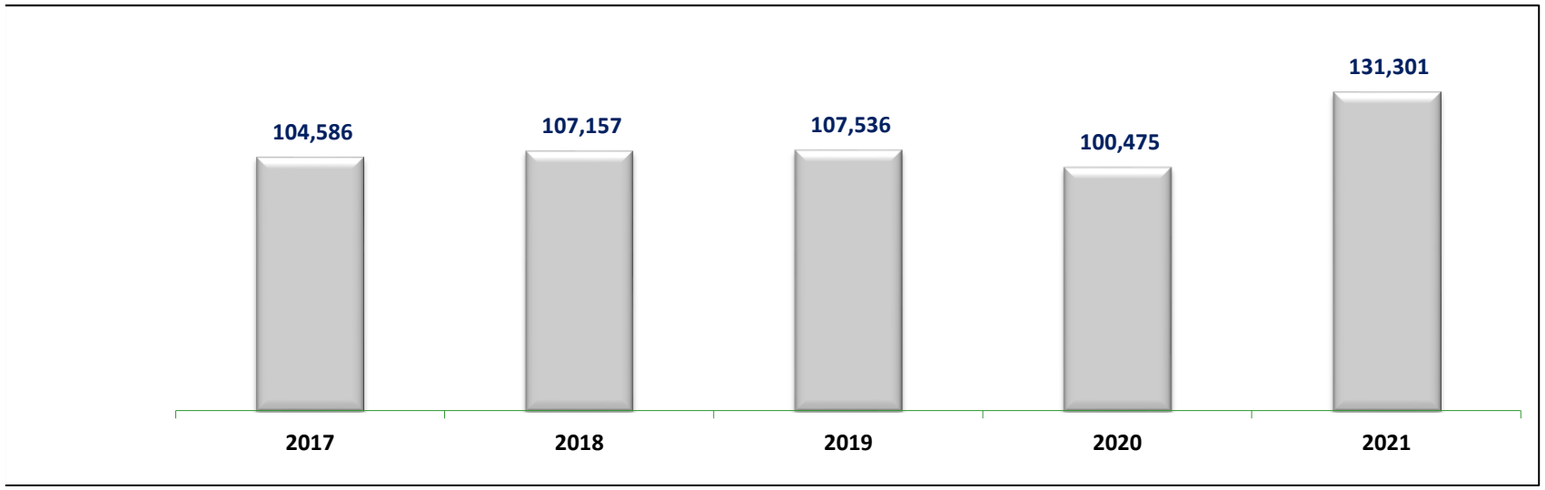


Tabela 6 Renta Minerare në vite
Table 6 Mineral Royalty in years

Në milion Lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	250	234	201	246	247	January
Shkurt	188	269	155	219	191	February
Mars	147	255	176	196	187	March
Prill	352	255	199	49	175	April
Maj	141	261	286	81	255	May
Qershor	138	198	162	130	187	June
Korrik	158	173	178	164	197	July
Gusht	167	165	148	123	127	August
Shtator	197	198	247	167	199	September
Tetor	171	293	295	128	206	October
Nëntor	203	181	242	166	238	November
Dhjetor	221	136	343	127	237	December
Progresivi	**2,333**	**2,618**	**2,635**	**1,795**	**2,445**	**Total**

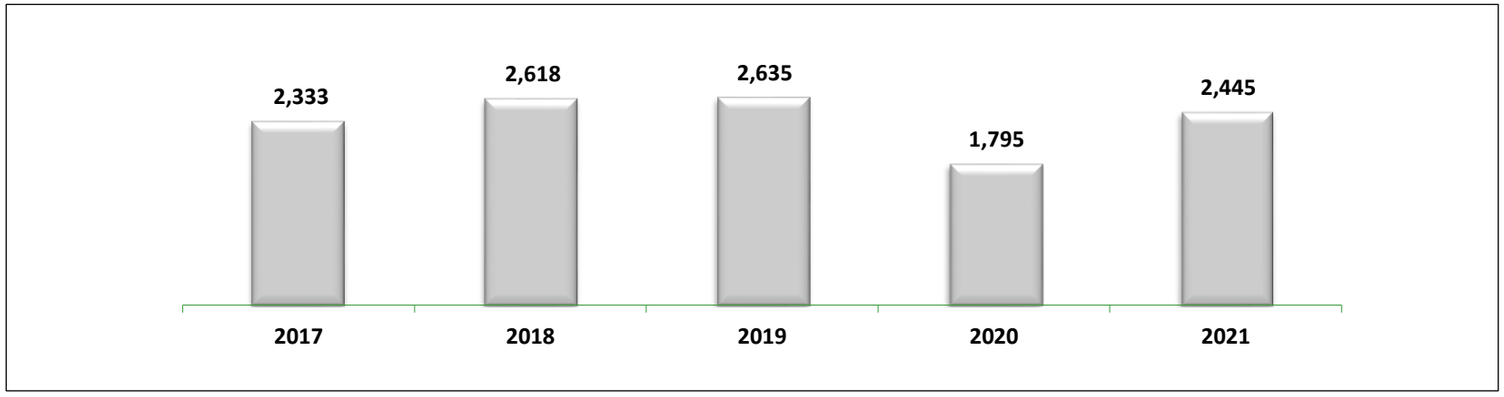


Tabela 7 Niveli mesatar i taksës doganore në vite
Table 7 Average Tariff Rate in years

Muajt	2017	2018	2019	2020	2021	Months
Janar	1.48	1.52	1.16	1.39	1.28	January
Shkurt	1.35	1.31	1.29	1.28	1.17	February
Mars	1.30	1.19	1.36	1.22	1.12	March
Prill	1.15	1.20	1.43	1.15	1.12	April
Maj	1.58	1.35	1.40	1.48	1.29	May
Qershor	1.36	1.20	1.40	1.40	1.22	June
Korrik	1.54	1.38	1.42	1.34	1.32	July
Gusht	1.53	1.27	1.44	1.39	1.30	August
Shtator	1.31	1.11	1.21	1.24	1.19	September
Tetor	1.36	1.17	1.23	1.18	1.12	October
Nëntor	1.45	1.28	1.21	1.34	1.01	November
Dhjetor	1.31	1.17	1.22	1.25	1.05	December
Niveli mesatar	**1.39**	**1.25**	**1.31**	**1.30**	**1.17**	Average tariff rate

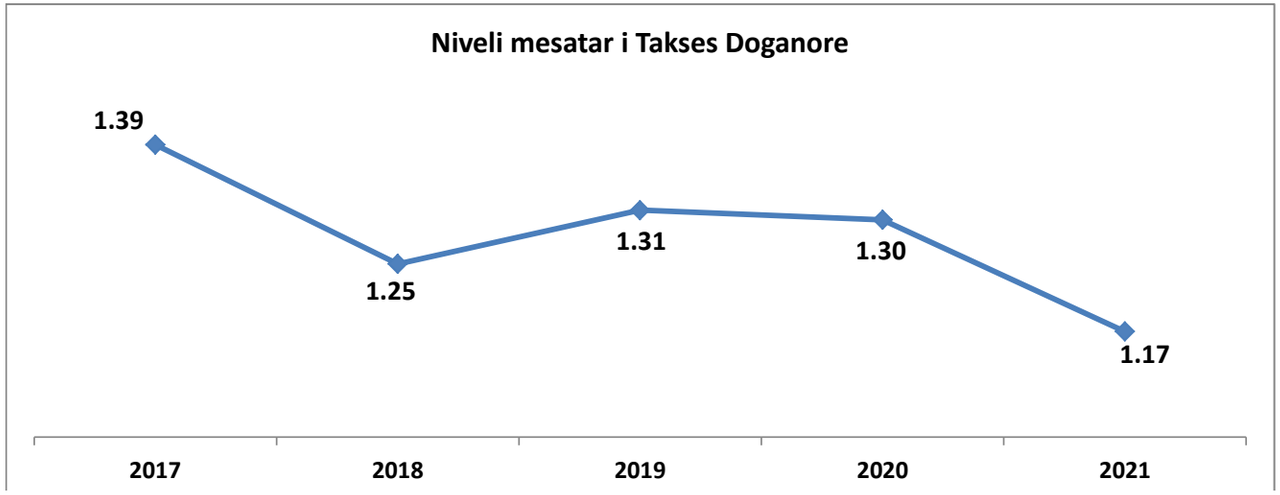


Tabela 8 Vlera e Importeve sipas muajve
Table 8 Value of imports by months

Në milion lekë

Muajt	Import	Import i Taksuar		Import i Pataksuar		Përpunim Aktiv		Të Tjera		Months
	Vlera	Vlera	%	Vlera	%	Vlera	%	Vlera	%	
Janar	46,134	35,924	77.9	391	0.8	9,114	19.8	705	1.5	January
Shkurt	54,328	40,925	75.3	1,515	2.8	10,713	19.7	1,175	2.2	February
Mars	66,340	50,666	76.4	1,288	1.9	12,834	19.3	1,553	2.3	March
Prill	66,221	50,522	76.3	853	1.3	12,015	18.1	2,830	4.3	April
Maj	64,433	46,920	72.8	837	1.3	14,536	22.6	2,140	3.3	May
Qershor	69,500	53,043	76.3	1,013	1.5	13,719	19.7	1,725	2.5	June
Korrik	73,461	54,027	73.5	3,710	5.0	13,903	18.9	1,822	2.5	July
Gusht	62,896	51,866	82.5	695	1.1	8,771	13.9	1,564	2.5	August
Shtator	71,056	54,779	77.1	812	1.1	13,485	19.0	1,981	2.8	September
Tetor	78,947	60,431	76.5	924	1.2	15,493	19.6	2,099	2.7	October
Nëntor	82,722	65,108	78.7	697	0.8	15,255	18.4	1,662	2.0	November
Dhjetor	89,781	71,747	79.9	1,668	1.9	14,439	16.1	1,927	2.1	December
Progresivi	**825,822**	**635,960**	**77.0**	**14,402**	**1.7**	**154,277**	**18.7**	**21,183**	**2.6**	**0**

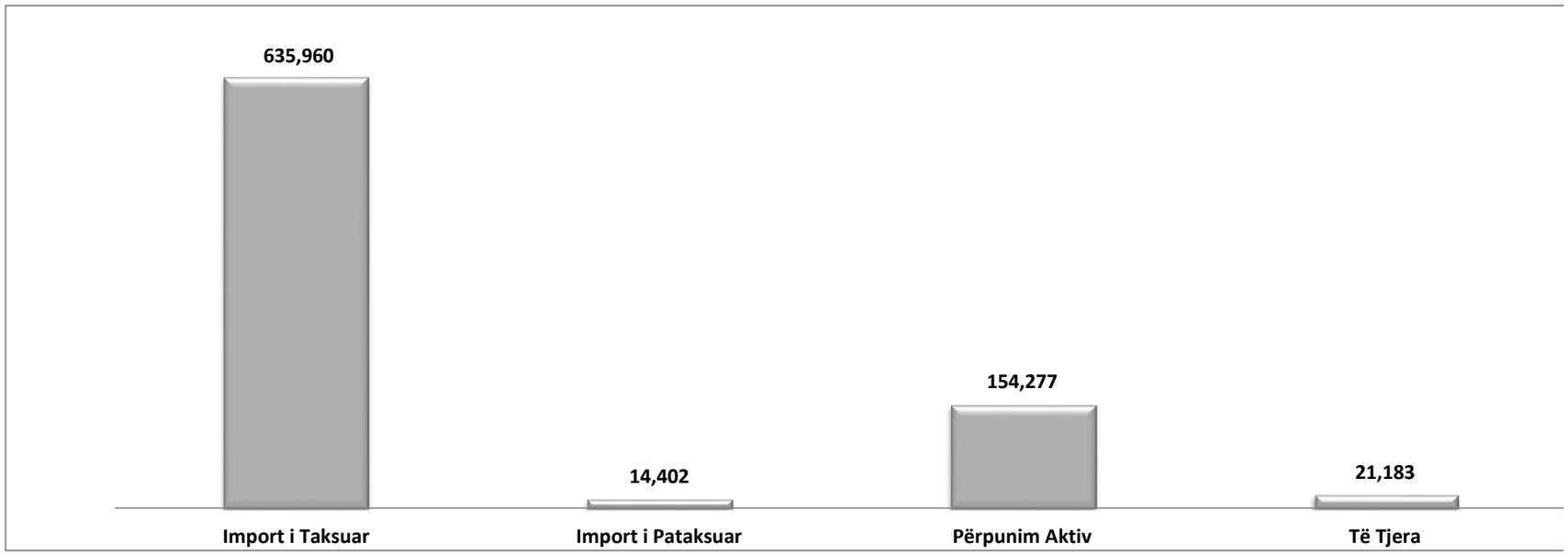
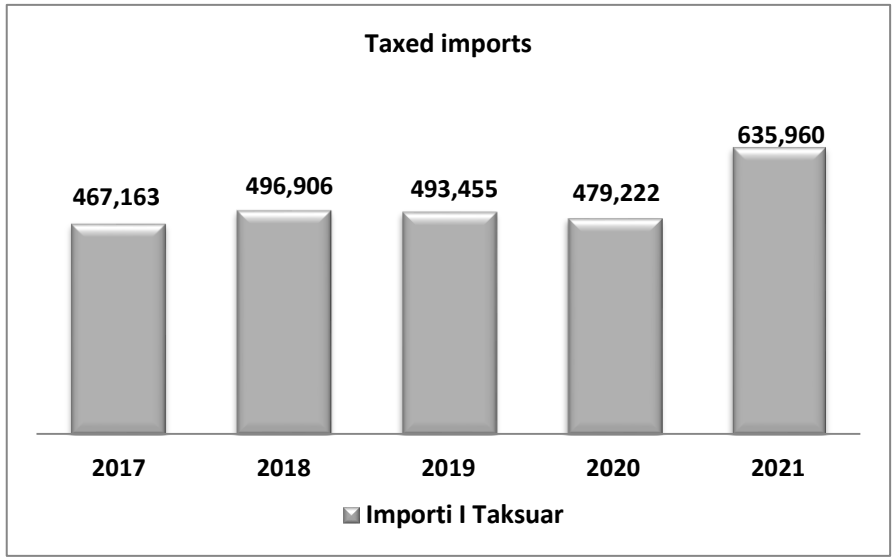


Tabela 9 Vlera e Importeve në vite
Table 9 Value of Imports in years

Në milion lekë

Vitet	2017	2018	2019	2020	2021	Years
Importi I Taksuar	467,163	496,906	493,455	479,222	635,960	Taxable imports
Importi I Pataksuar	6,294	7,414	16,829	6,294	14,402	Untaxable imports
Importi me RPA	106,143	122,539	133,489	121,418	154,277	port under inward processing
Të tjera Importe	22,800	25,989	25,333	30,713	33,642	Other imports
Totali I Importeve	**602,400**	**652,848**	**669,106**	**637,646**	**838,281**	**Total of imports**



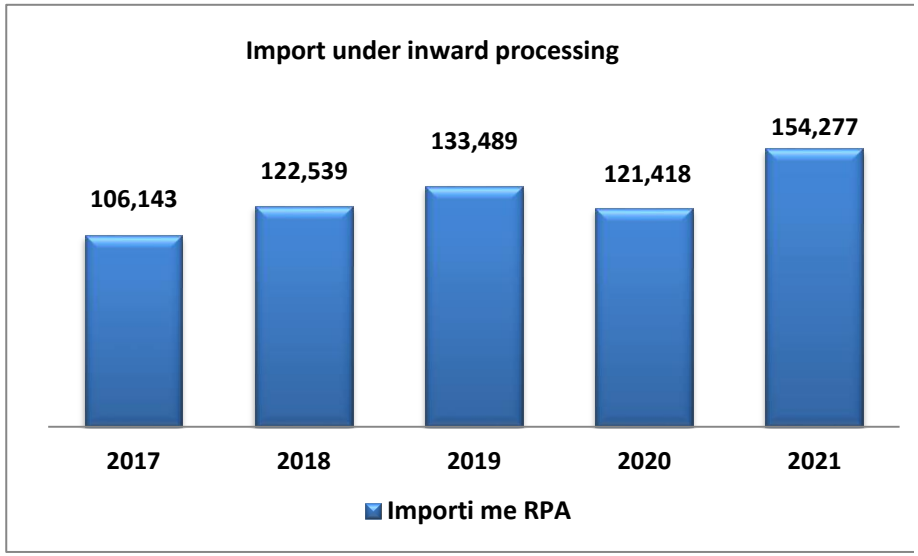
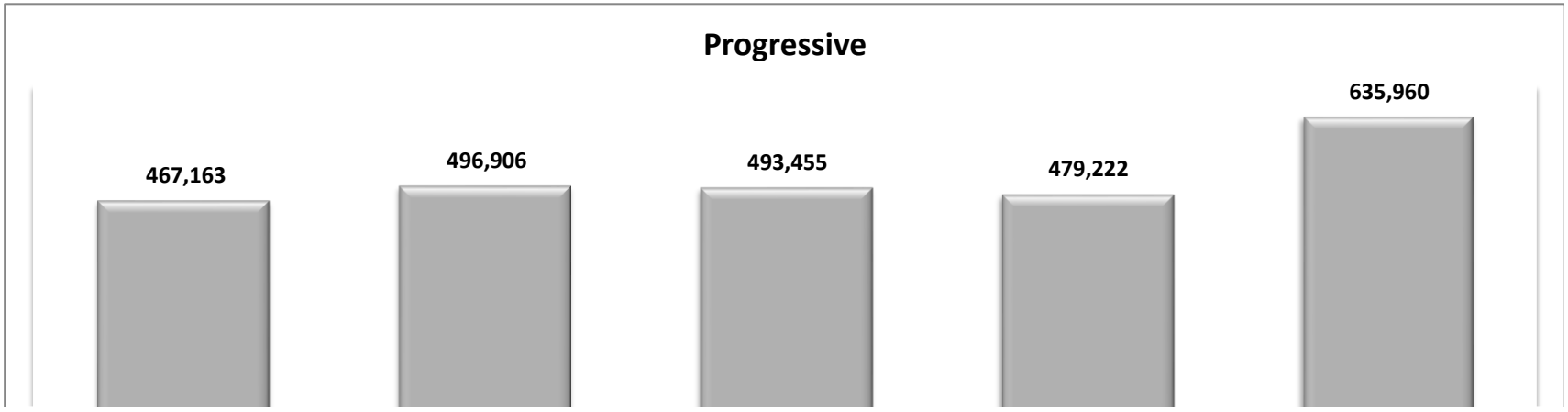


Tabela 10 Importi i Taksuar në vite
Table 10 Taxable imports in years

Në milion lekë

Muajt	2017	2018	2019	2020	2021	Months
Janar	27,993	27,499	35,206	32,536	35,924	January
Shkurt	33,256	35,129	33,346	39,408	40,925	February
Mars	38,119	43,913	42,104	33,062	50,666	March
Prill	41,772	38,915	38,858	32,600	50,522	April
Maj	40,245	41,882	42,279	34,790	46,920	May
Qershor	41,042	44,165	40,015	40,220	53,043	June
Korrik	40,030	42,748	44,532	43,777	54,027	July
Gusht	40,315	42,552	40,302	39,663	51,866	August
Shtator	38,746	42,209	39,384	41,387	54,779	September
Tetor	40,966	45,688	44,772	47,298	60,431	October
Nëntor	39,410	42,508	43,978	43,719	65,108	November
Dhjetor	45,268	49,699	48,679	50,763	71,747	December
Progresivi	**467,163**	**496,906**	**493,455**	**479,222**	**635,960**	**Total**



2017
2018
2019
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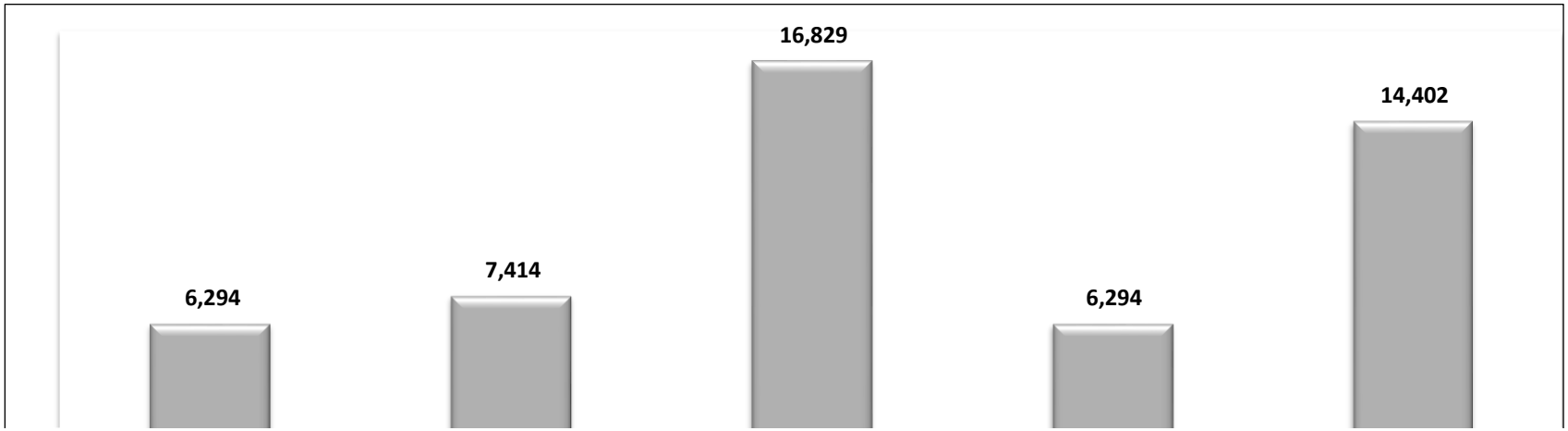
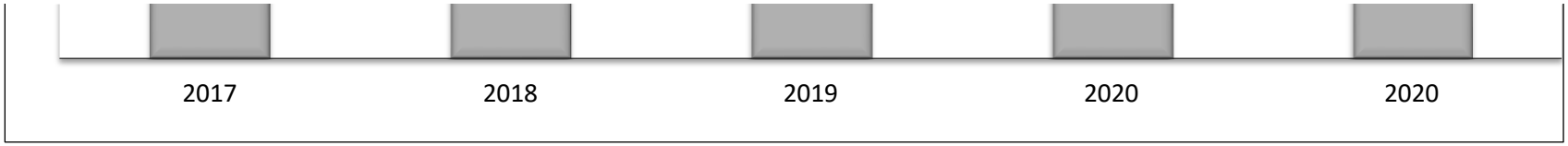
Tabela 11 Importi i Pataksuar në Vite
Table 11 Not Taxable Imports in years

Në milion lekë

Muajt	2017	2018	2019	2020	2020	Months
Janar	314	363	717	580	391	January
Shkurt	215	612	1,911	552	1,515	February
Mars	731	481	1,852	270	1,288	March
Prill	222	1,007	1,894	499	853	April
Maj	516	676	1,932	865	837	May
Qershor	701	657	2,105	356	1,013	June
Korrik	859	496	1,360	405	3,710	July
Gusht	614	568	1,040	709	695	August
Shtator	355	981	1,152	742	812	September
Tetor	271	458	1,289	452	924	October
Nëntor	678	564	424	440	697	November
Dhjetor	818	551	1,154	423	1,668	
Progresivi	**6,294**	**7,414**	**16,829**	**6,294**	**14,402**	**Total**




2017
2018
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2020

Table 12 Import I Përpnimit Aktiv në Vite
Table 12 Import Under Inward processing in years

Në milion lekë

Muajt	2017	2018	2019	2020	2020	Months
Janar	6,752	7,198	9,075	8,923	9,114	January
Shkurt	8,146	8,565	10,954	11,821	10,713	February
Mars	8,059	9,578	11,700	8,763	12,834	March
Prill	9,600	10,009	11,906	5,783	12,015	April
Maj	10,608	12,429	12,812	9,283	14,536	May
Qershor	10,432	12,443	12,085	11,575	13,719	June
Korrik	9,907	11,833	12,011	12,486	13,903	July
Gusht	5,359	6,454	7,383	8,124	8,771	August
Shtator	8,225	10,148	10,644	10,404	13,485	September
Tetor	9,833	11,385	12,444	12,087	15,493	October
Nëntor	9,573	11,789	11,757	11,711	15,255	November
Dhjetor	9,649	10,709	10,718	10,459	14,439	
Progresivi	**106,143**	**122,539**	**133,489**	**121,418**	**154,277**	**Total**

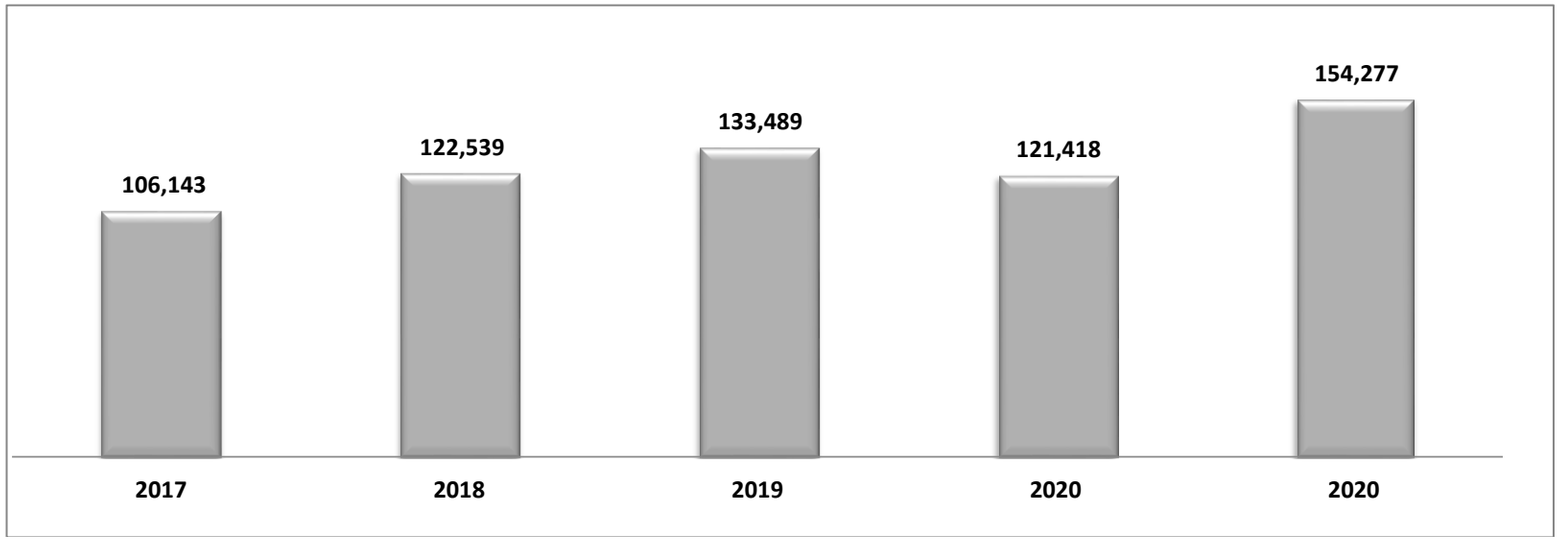
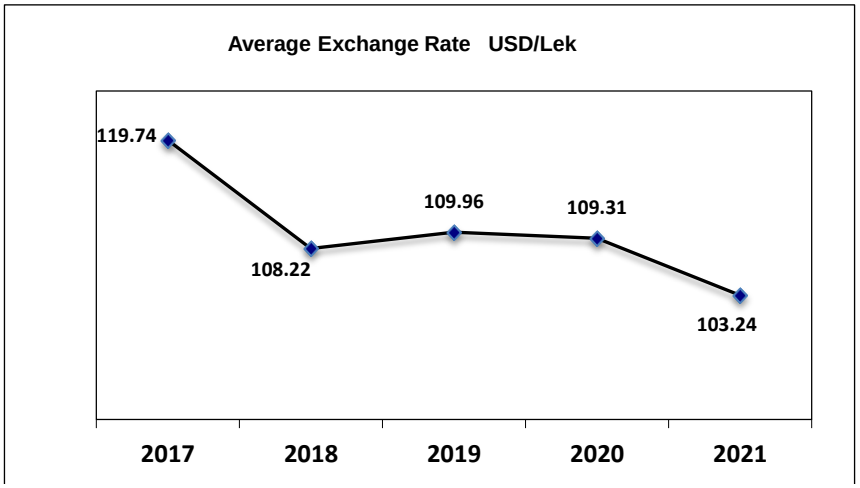


Tabela 13 Kursi i këmbimit të dollarit amerikan kundrejt lekut
Table 13 Exchange rate USD/Lek

Muajt	2017	2018	2019	2020	2021	Months
Janar	128.17	111.1	107.82	108.64	100.84	January
Shkurt	127.37	107.26	108.58	110.71	101.97	February
Mars	127.45	108.12	110.51	111.38	101.99	March
Prill	127.34	105.80	111.67	118.75	104.91	April
Maj	123.55	106.28	110.09	113.55	101.89	May
Qershor	119.99	107.61	109.97	111.76	100.96	June
Korrik	116.31	108.13	107.69	110.95	103.1	July
Gusht	113.39	107.27	109.07	105.61	102.32	August
Shtator	112.29	108.19	110.59	104.33	103.14	September
Tetor	113.37	108.75	111.7	105.99	104.79	October
Nëntor	114.71	110.25	110.44	106.16	105.47	November
Dhjetor	112.97	109.85	111.34	103.85	107.49	December
Kursi mesatar	**119.74**	**108.22**	**109.96**	**109.31**	**103.24**	**Average rate**



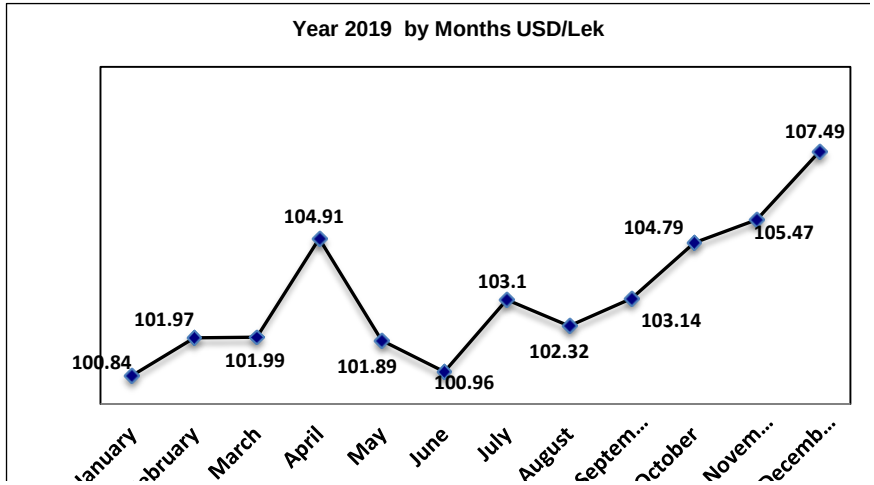
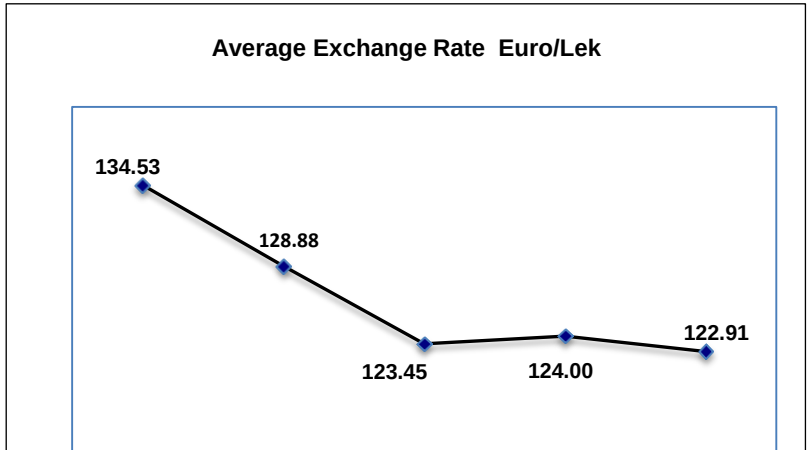
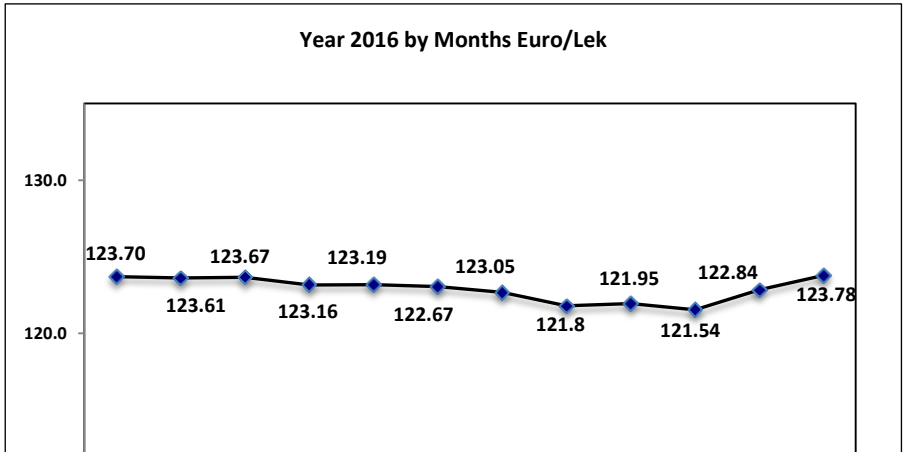
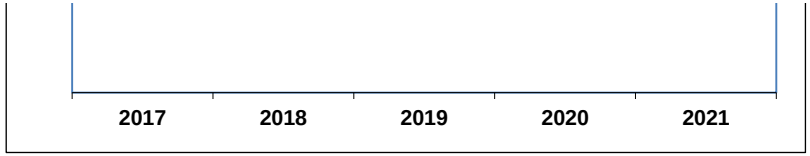


Tabela 14 Kursi i këmbimit të Euros kundrejt lekut
Table 14 Exchange rate Euro/Lek

Muajt	2017	2018	2019	2020	2021	Months
Janar	135.23	132.95	123.42	121.77	123.70	January
Shkurt	136.39	133.44	124.64	122.13	123.61	February
Mars	135.08	132.23	125.92	122.74	123.67	March
Prill	136.13	130.44	125.34	130.66	123.16	April
Maj	135.33	128.74	123.38	123.49	123.19	May
Qershor	134.19	125.93	122.63	124.33	123.05	June
Korrik	132.59	125.93	122.65	124.34	122.67	July
Gusht	132.98	125.76	121.64	123.95	121.8	August
Shtator	133.50	126.27	122.12	124.09	121.95	September
Tetor	133.70	126.29	122.11	124.05	121.54	October
Nentor	133.42	124.94	123.25	123.93	122.84	November
Dhjetor	135.86	133.64	124.30	122.52	123.78	December
Kursi mesatar	**134.53**	**128.88**	**123.45**	**124.00**	**122.91**	**Average rate**



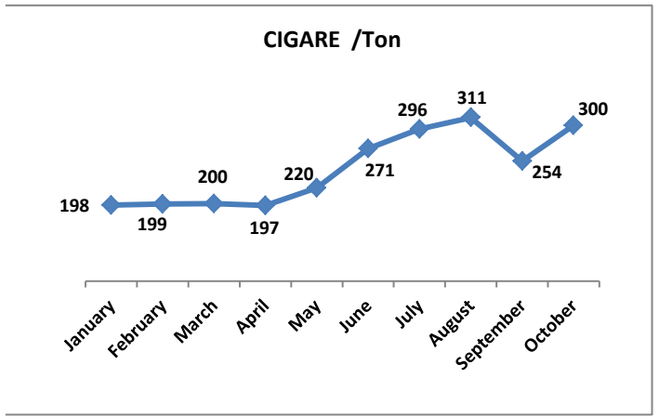


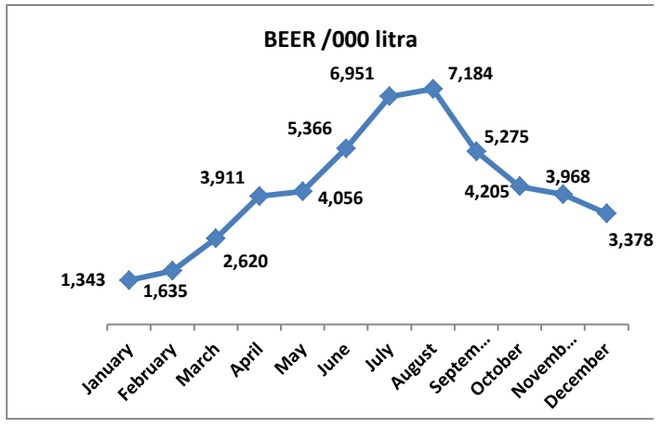

2017
2018
2019
2020
2021

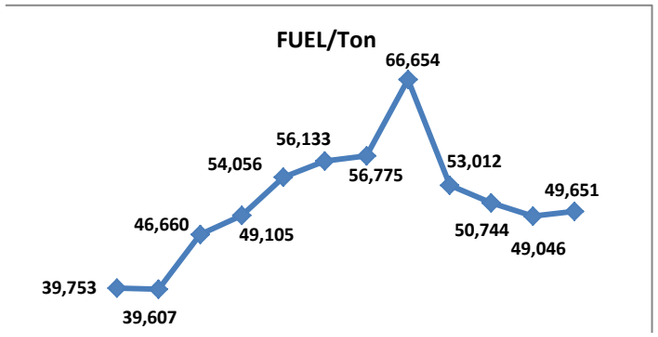
110.0
Janar
Shkurt
Mars
Prill
Maj
Qershor
Korrik
Gusht
Shtator
Tetor
Nentor
Dhjetor

Tabela 15 Mallrat kryesore të Akcisës sipas muajve (Cigare, Birrë, Karburante, Kafe)
Table 15 Main Excise Commodities by months(Cigarette, Beer,Fuel,Coffee)

	Cigare Cigarette	Birrë Beer	Karburante Fuel	Kafe Coffee	
Muajt	**Sasia ne Ton**	**Sasia ne 000/litra**	**Sasia ne ton**	**Sasia ne Ton**	**Months**
Janar	198	1,343	39,753	693	**January**
Shkurt	199	1,635	39,607	435	**February**
Mars	200	2,620	46,660	862	**March**
Prill	197	3,911	49,105	767	**April**
Maj	220	4,056	54,056	713	**May**
Qershor	271	5,366	56,133	662	**June**
Korrik	296	6,951	56,775	937	**July**
Gusht	311	7,184	66,654	676	**August**
Shtator	254	5,275	53,012	877	**September**
Tetor	300	4,205	50,744	893	**October**
Nëntor	202	3,968	49,046	751	**November**
Dhjetor	286	3,378	49,651	673	**December**
Progresivi	**2,934**	**49,892**	**611,195**	**8,941**	**Total**







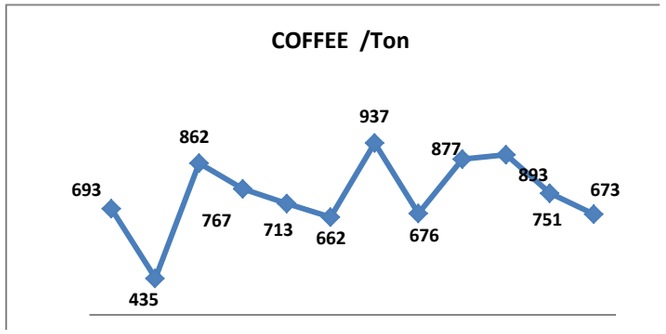
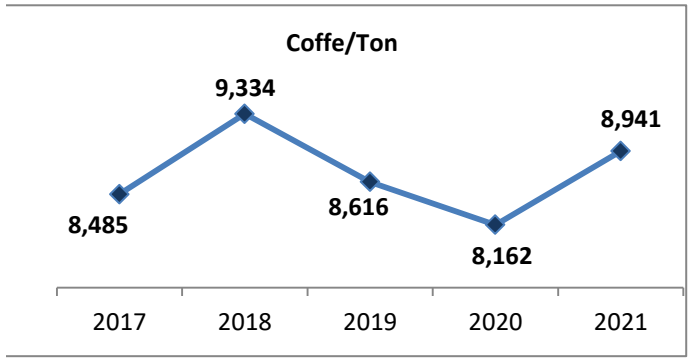
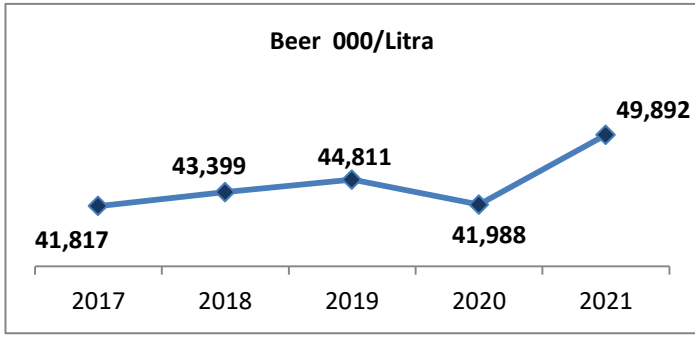


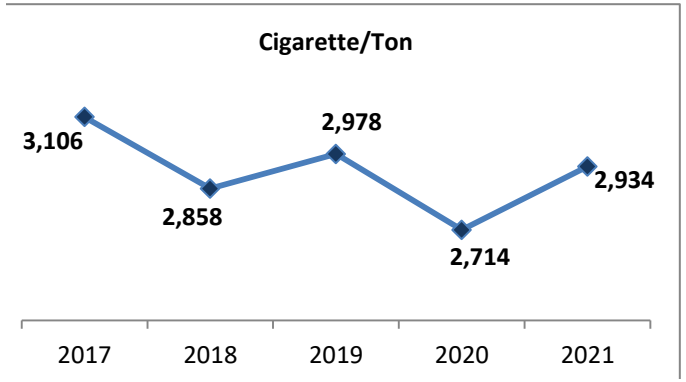
Tabela 16 Mallrat kryesore të Akcisës sipas viteve (Kafe, Birrë, Cigare, Karburante)

Table 16 Main Excise Commodities by years (Coffee,Beer,Cigarette,Fuel)

	Kafe Coffee	Birrë Beer	Cigare Cigarette	Karburante Fuel	
Vitet	**Sasia/Ton**	**Sasia/ 000/Litra**	**Sasia/Ton**	**Sasia/ Ton**	**Vitet**
2017	8,485	41,817	3,106	400,256	2017
2018	9,334	43,399	2,858	501,797	2018
2019	8,616	44,811	2,978	520,200	2019
2020	8,162	41,988	2,714	532,994	2020
2021	8,941	49,892	2,934	611,195	2021







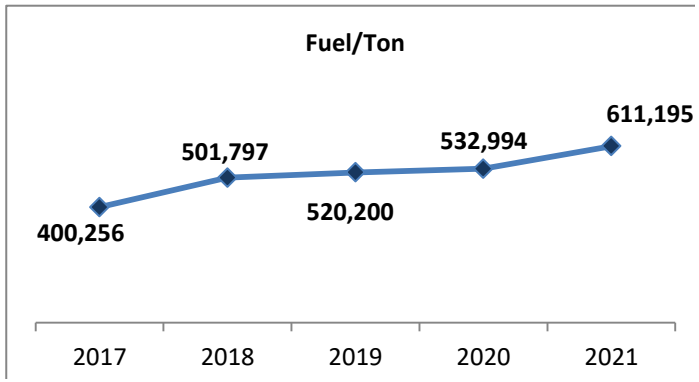


Tabela 17 Të ardhurat sipas mallrave kryesore Janar-Dhjetor 2021

	Pershkrimi	Të Ardhurat në Milion Lekë	Kontributi në % ndaj të ardhurave gjithësej
1	Karburante Import	43,950	22.75
2	Cigare	25,258	13.08
3	Metalet baze dhe artikujt prej tyre	11,537	5.97
4	Energji Elektrike	7,721	4.00
5	Automjeteve te perdorura	7,562	3.91
6	Veshje, Tekstile	5,164	2.67
7	Plastika dhe artikujt	5,155	2.67
8	Ushqime te pergatitura	4,776	2.47
9	Materiale te ndertimit	4,406	2.28
10	Detergjentet; parfumeri	3,787	1.96
11	Gaz i Lëngët	3,526	1.83
12	Elektro shtepiake	3,237	1.68
13	Kimikatet inorganik kimik	3,058	1.58
14	Birre Importi	2,821	1.46
15	Fruta Perime	2,347	1.22
16	Druri kashta dhe artikuj prej tyre	2,090	1.08
17	Mobilieve Ndricues ndertesa	2,036	1.05
18	Veshjet e Kembes dhe Kokes	1,982	1.03
19	Mishi	1,977	1.02
20	Rente Minerare Nafte Bruto	1,969	1.02
	Total	144,358	74.73

Table 17 Main Imports Revenues Collected January-December 2021

	Description	Revenues In Million Leke	Contribution in % to Customs
1	Fuels Import	43,950	22.75
2	Cigars	25,258	13.08
3	Base metals and articles thereof	11,537	5.97
4	Electrical energy	7,721	4.00
5	Used vehicles for the transport	7,562	3.91
6	Clothing, Textiles	5,164	2.67
7	Plastics and articles thereof	5,155	2.67
8	Prepared foods	4,776	2.47
9	Construction Materials	4,406	2.28
10	Organic surface-active agents, Perfumes	3,787	1.96
11	Petroleum gases and other gaseous hydrocarbons	3,526	1.83
12	Electro domestic, electric stoves pianura; boiler, washing machine frigorifere TV	3,237	1.68
13	Chemicals	3,058	1.58
14	Importade Beer	2,821	1.46
15	Fruits Vegetables	2,347	1.22
16	Straw wood and articles thereof	2,090	1.08
17	Lighting building furniture	2,036	1.05
18	Footwear and Hats and other headgear	1,982	1.03
19	Meaty	1,977	1.02
20	Royalty for Crude Oil Export	1,969	1.02
	Total	144,358	74.73

IMPORT MALLRASH KRYESORE 2008-2021

MUAJT	KARBURANT							Cigare ne ton							
	2015	2016	2017	2018	2019	2020	2021	2015	2016	2017	2018	2019	2020	2021	2008
Janar	18,608	35,334	21,899	38,547	31,467	43,166	39,753	118	217	205	213	197	183	198	389
Shkurt	27,307	35,221	23,922	39,155	34,834	43,627	39,607	129	201	184	198	205	205	199	318
Mars	27,516	39,066	30,719	37,125	34,515	29,884	46,660	186	205	213	256	212	268	200	417
Prill	38,499	40,535	29,894	45,417	40,384	34,145	49,105	197	206	250	223	249	145	197	456
Maj	38,431	42,016	28,661	44,014	48,122	39,976	54,056	210	248	286	239	236	236	220	598
Qershor	39,924	48,641	35,235	41,185	42,319	44,268	56,133	243	276	269	264	263	222	271	479
Korrik	49,203	47,777	45,123	43,474	56,357	51,510	56,775	280	302	331	244	305	220	296	538
Gusht	54,640	51,671	48,932	46,265	53,223	50,373	66,654	260	278	290	287	277	206	311	397
Shtator	44,371	35,969	27,653	42,979	41,345	50,148	53,012	243	248	233	181	229	227	254	445
Tetor	43,953	43,284	33,249	42,803	45,560	49,108	50,744	239	231	278	246	296	280	300	635
Nentor	41,541	42,723	31,920	40,034	41,698	43,363	49,046	182	264	311	276	268	237	202	725
Dhjetor	39,894	45,073	43,049	40,797	50,378	53,427	49,651	191	231	256	230	242	284	286	526
Progr.	**463,887**	**507,310**	**400,256**	**501,797**	**520,200**	**532,994**	**611,195**	**2,478**	**2,907**	**3,106**	**2,858**	**2,978**	**2,714**	**2,934**	**5,923**

Kafe në ton													BIRRE NE 000/l			
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2015	2016	2017	2018
434	356	429	543	413	472	638	574	658	599	637	589	693	778	1,142	1,337	1,637
587	259	649	597	457	425	738	640	592	719	455	506	435	1,251	1,558	1,860	1,902
386	427	620	571	702	659	746	764	748	700	609	676	862	950	1,775	2,474	2,972
527	533	462	496	725	384	574	705	491	789	760	922	767	2,331	2,483	2,345	2,654
633	531	636	648	829	792	652	912	621	889	848	608	713	2,673	2,711	3,547	2,944
444	415	444	684	514	538	784	498	846	613	708	664	662	3,909	3,759	4,348	3,825
588	633	462	541	430	752	779	661	700	786	687	650	937	4,919	4,255	5,061	6,130
494	623	567	770	672	638	639	789	726	742	785	562	676	5,361	4,909	6,362	7,002
540	651	648	1,097	482	813	846	690	817	1,019	779	603	877	2,727	2,816	4,215	3,729
871	553	533	421	652	566	837	713	781	696	907	980	893	1,928	2,093	2,846	3,027
322	669	605	307	408	694	573	899	723	712	654	709	751	1,292	1,443	3,421	2,790
513	685	493	210	882	681	800	1,050	783	1,068	785	691	673	1,972	2,241	4,000	4,786
6,339	**6,335**	**6,546**	**6,884**	**7,165**	**7,412**	**8,605**	**8,895**	**8,485**	**9,334**	**8,616**	**8,162**	**8,941**	**30,090**	**31,185**	**41,817**	**43,399**

LITRA		
2019	2020	2021
845	1,846	1,343
1,980	2,346	1,635
2,671	1,417	2,620
2,910	1,205	3,911
3,947	2,763	4,056
4,715	6,411	5,366
5,929	6,296	6,951
6,801	6,207	7,184
4,738	3,669	5,275
3,614	2,938	4,205
3,223	2,513	3,968
3,438	4,378	3,378
44,811	**41,988**	**49,892**