



**General Directorate of Customs  
Fiscal Analyses Unit**

**BULETINI FISKAL**

**Janar-Dhjetor 2016**

**FISCAL BULETIN  
January-December 2016**

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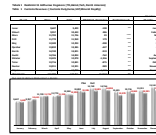


Tabela 2 Realizimi i të Ardhurave Doganore në vite

Table 2 Customs Revenues in years

Në milion lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	7,720	8,988	9,175	8,406	9,409	January
Shkurt	8,800	8,963	10,177	9,755	10,443	February
Mars	10,879	9,929	12,203	11,115	11,726	March
Prill	9,492	11,164	11,613	11,746	11,950	April
Maj	10,440	11,721	12,893	12,014	12,293	May
Qershor	10,923	10,599	13,234	12,965	13,385	June
Korrik	11,299	12,926	12,658	13,968	13,821	July
Gusht	12,881	12,456	14,707	13,791	14,004	August
Shtator	11,173	10,591	13,595	12,485	12,070	September
Tetor	12,369	13,240	14,815	13,073	12,841	October
Nentor	11,633	12,295	12,622	12,395	12,921	November
Dhjetor	12,060	16,535	12,948	13,473	13,997	December
<b>Progresivi</b>	<b>129,669</b>	<b>139,408</b>	<b>150,640</b>	<b>145,186</b>	<b>148,861</b>	<b>Total</b>

Nuk janë të zbritura Rimbursimet e Akcizës

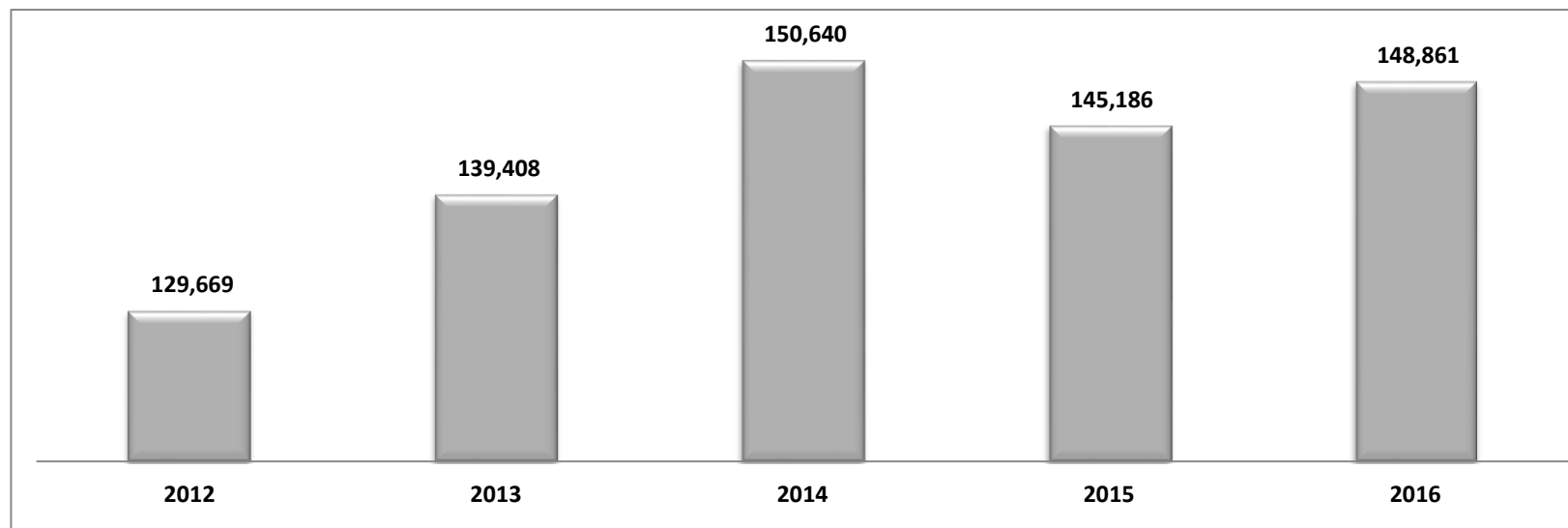
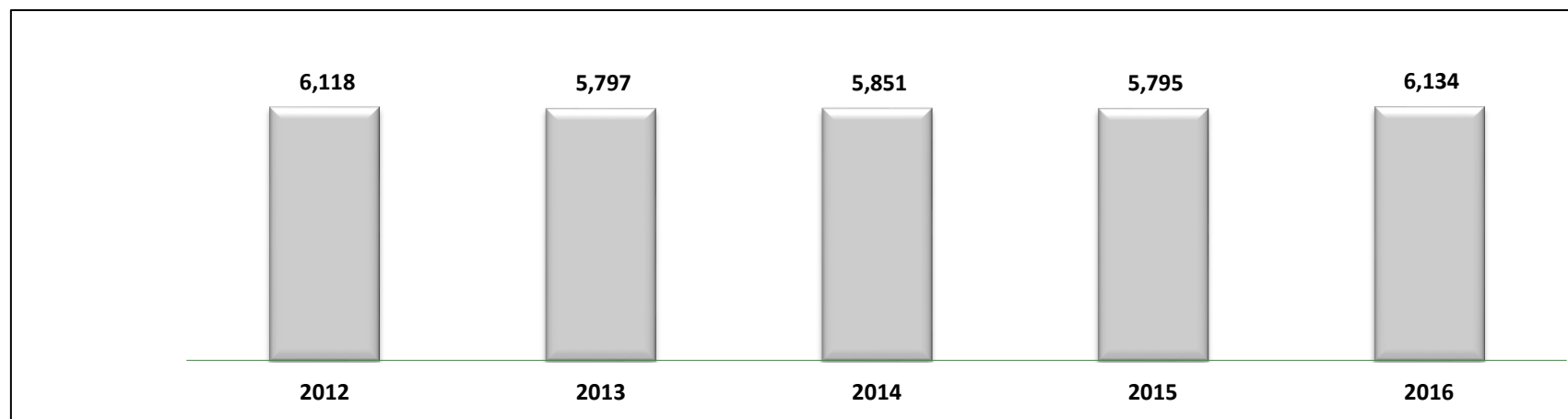


Tabela 3 Taksa Doganore në vite

Table 3 Customs Duty in years

Në milion Lekë

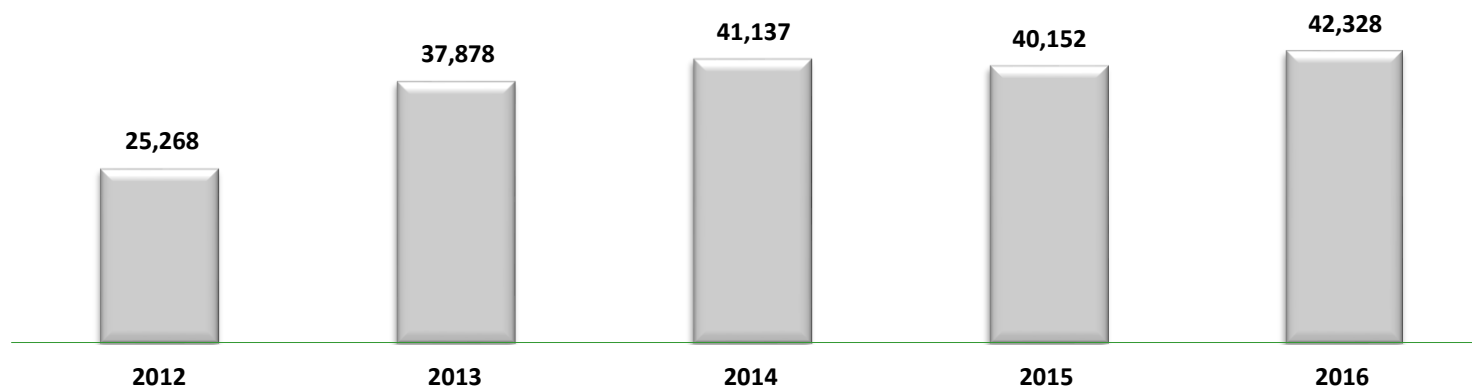
Muajt	2012	2013	2014	2015	2016	Months
Janar	412	349	388	350	398	January
Shkurt	436	405	401	395	410	February
Mars	500	412	452	531	498	March
Prill	426	477	466	413	468	April
Maj	534	509	548	452	532	May
Qershor	565	422	500	501	543	June
Korrik	572	557	500	525	581	July
Gusht	560	498	485	553	529	August
Shtator	503	433	508	477	474	September
Tetor	507	515	584	537	527	October
Nentor	534	533	508	489	537	November
Dhjetor	571	686	510	572	635	December
<b>Progresivi</b>	<b>6,118</b>	<b>5,797</b>	<b>5,851</b>	<b>5,795</b>	<b>6,134</b>	<b>Total</b>



**Tabela 4 Akciza në vite**  
**Table 4 Excise in years**

Në milion Lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	1,102	2,329	1,622	2,050	2,812	January
Shkurt	1,507	2,506	2,068	2,583	2,854	February
Mars	1,792	2,391	2,464	2,697	3,029	March
Prill	1,399	2,916	2,953	3,605	3,379	April
Maj	1,683	3,105	3,416	3,305	3,466	May
Qershor	2,126	2,701	3,750	3,707	3,818	June
Korrik	2,676	3,414	3,649	4,033	4,264	July
Gusht	2,825	3,390	4,927	4,680	4,240	August
Shtator	2,209	2,395	4,446	3,622	3,449	September
Tetor	2,267	3,738	4,836	3,338	3,541	October
Nentor	2,395	3,516	3,795	3,278	3,544	November
Dhjetor	3,288	5,476	3,211	3,253	3,933	December
<b>Progresivi</b>	<b>25,268</b>	<b>37,878</b>	<b>41,137</b>	<b>40,152</b>	<b>42,328</b>	<b>Total</b>



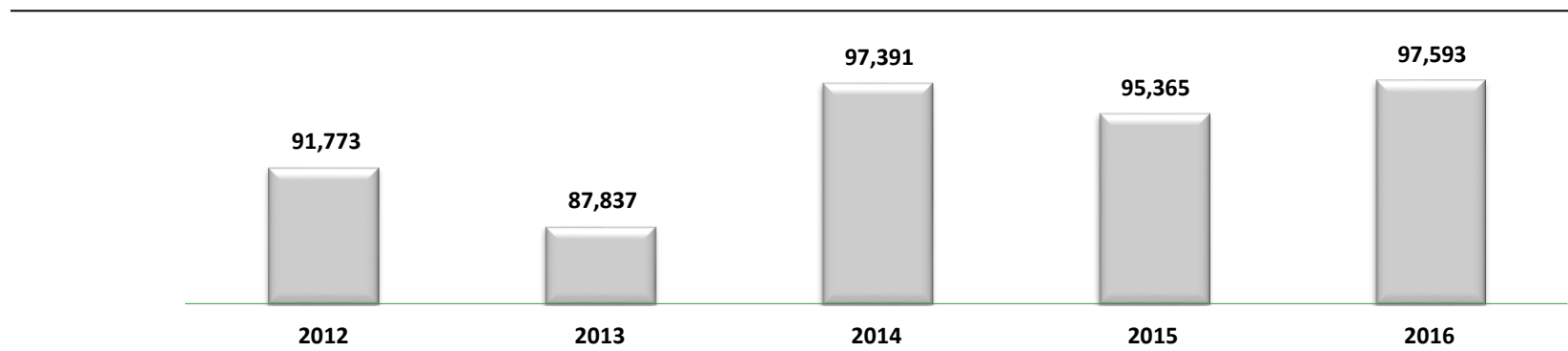
Shënim :

1.Të dhënat e vitin 2012 nuk përfshijne akcizën e mbledhur nga administrata tatimore

**Tabela 5 Tvsh në vite**  
**Table 5 VAT in years**

Në milion lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	5,847	5,651	6,627	5,805	6,039	January
Shkurt	6,445	5,620	7,158	6,581	7,012	February
Mars	8,026	6,403	8,647	7,657	7,990	March
Prill	7,045	7,178	7,512	7,444	7,890	April
Maj	7,762	7,420	8,239	7,792	8,141	May
Qershor	7,894	6,879	8,360	8,278	8,717	June
Korrik	7,694	8,199	7,985	8,986	8,704	July
Gusht	8,856	7,820	8,700	8,245	8,972	August
Shtator	7,537	7,106	8,249	8,006	7,876	September
Tetor	8,992	8,237	9,003	8,883	8,580	October
Nentor	8,116	7,654	8,018	8,343	8,524	November
Dhjetor	7,560	9,667	8,892	9,345	9,148	December
<b>Progresivi</b>	<b>91,773</b>	<b>87,837</b>	<b>97,391</b>	<b>95,365</b>	<b>97,593</b>	<b>Total</b>





**Tabela 6 Renta Minerare në vite**  
**Table 6 Mineral Royalty in years**

Në milion Lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	331	659	539	201	160	January
Shkurt	389	432	551	195	167	February
Mars	534	724	639	230	209	March
Prill	605	592	682	284	213	April
Maj	471	687	689	465	153	May
Qershor	338	598	624	478	307	June
Korrik	356	755	524	424	272	July
Gusht	640	748	594	312	263	August
Shtator	524	656	391	381	270	September
Tetor	539	749	392	315	193	October
Nentor	556	592	300	285	316	November
Dhjetor	607	705	334	302	281	December
<b>Progresivi</b>	<b>5,890</b>	<b>7,896</b>	<b>6,260</b>	<b>3,874</b>	<b>2,804</b>	<b>Total</b>

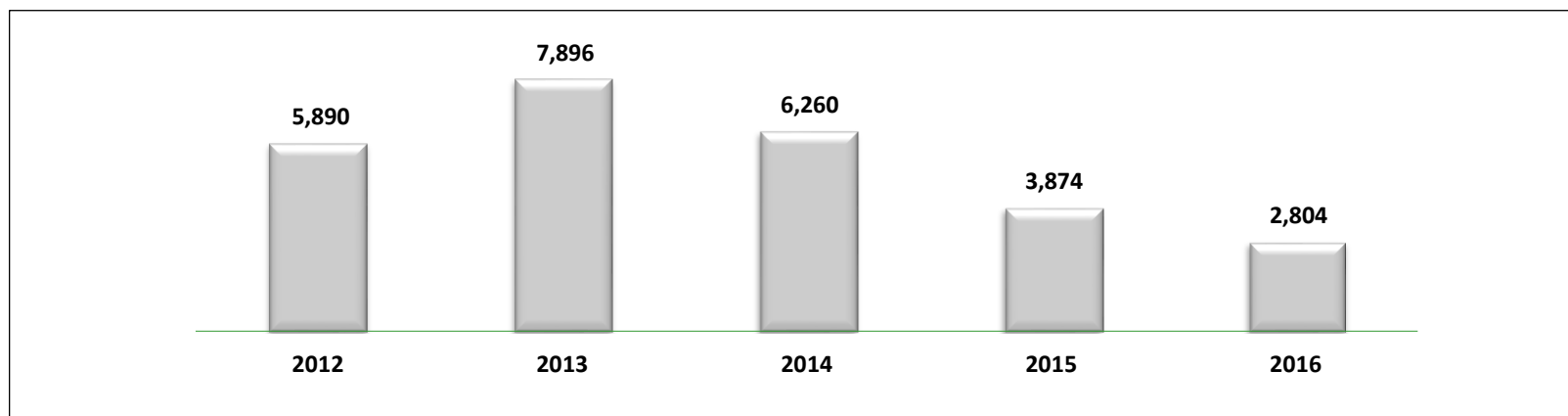


Tabela 7 Niveli mesatar i taksës doganore në vite

Table 7 Average Tariff Rate in years

Muajt	2012	2013	2014	2015	2016	Months
Janar	1.34	1.31	1.34	1.30	1.42	January
Shkurt	1.47	1.53	1.31	1.29	1.23	February
Mars	1.36	1.34	1.39	1.48	1.31	March
Prill	1.28	1.43	1.26	1.20	1.12	April
Maj	1.48	1.49	1.44	1.28	1.32	May
Qershor	1.53	1.33	1.31	1.34	1.32	June
Korrik	1.56	1.47	1.37	1.31	1.45	July
Gusht	1.49	1.41	1.28	1.54	1.31	August
Shtator	1.37	1.31	1.33	1.30	1.22	September
Tetor	1.36	1.38	1.39	1.33	1.29	October
Nentor	1.45	1.54	1.39	1.25	1.36	November
Dhjetor	1.50	1.55	1.16	1.30	1.40	December
Niveli mesatar i	1.43	1.43	1.33	1.33	1.31	Average tariff rate

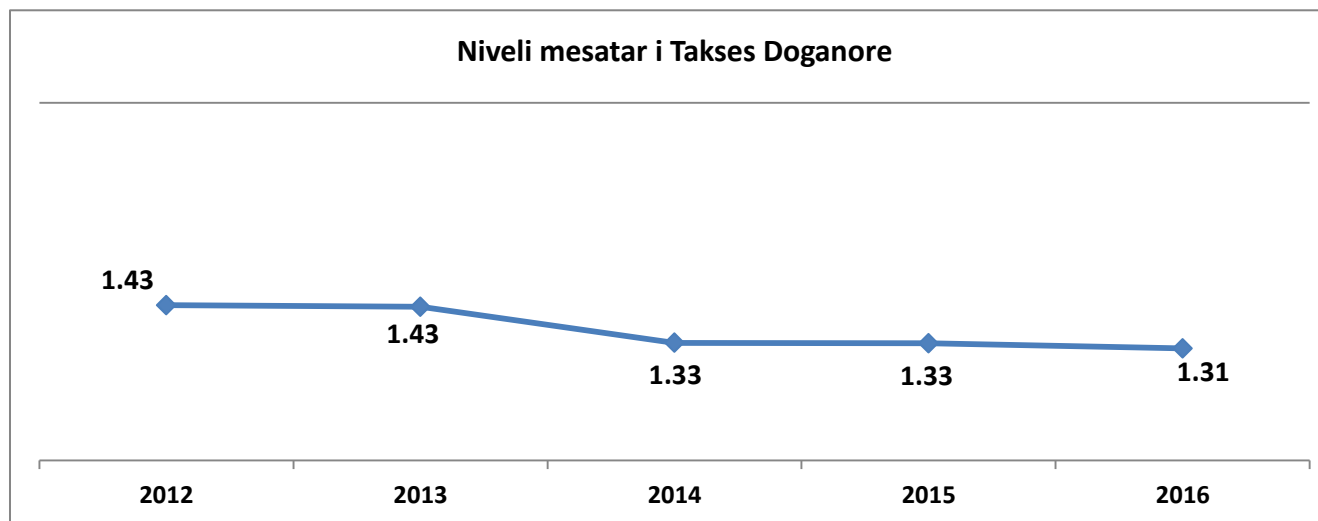


Tabela 8 Vlera e Importeve sipas muajve

Table 8 Value of imports by months

Në milion lekë

Muajt	Import		Import i Taksuar		Import i Pataksuar		Përpunim Aktiv		Të Tjera		Months
	Vlera		Vlera	%	Vlera	%	Vlera	%	Vlera	%	
Janar	35,642		27,993	78.5	314	0.9	6,752	18.9	583	1.6	January
Shkurt	42,763		33,256	77.8	215	0.5	8,146	19.0	1,146	2.7	February
Mars	48,727		38,119	78.2	731	1.5	8,059	16.5	1,818	3.7	March
Prill	55,692		41,772	75.0	222	0.4	9,600	17.2	4,098	7.4	April
Maj	52,894		40,245	76.1	516	1.0	10,608	20.1	1,525	2.9	May
Qershor	53,919		41,042	76.1	701	1.3	10,432	19.3	1,743	3.2	June
Korrik	53,206		40,030	75.2	859	1.6	9,907	18.6	2,410	4.5	July
Gusht	47,984		40,315	84.0	614	1.3	5,359	11.2	1,695	3.5	August
Shtator	48,889		38,746	79.3	355	0.7	8,225	16.8	1,563	3.2	September
Tetor	52,979		40,966	77.3	271	0.5	9,833	18.6	1,909	3.6	October
Nëntor	51,149		39,410	77.1	678	1.3	9,573	18.7	1,488	2.9	November
Dhjetor	58,557		45,268	77.3	818	1.4	9,649	16.5	2,822	4.8	December
Progresivi	602,400		467,163	77.6	6,294	1.0	106,143	18	22,800	3.8	Total

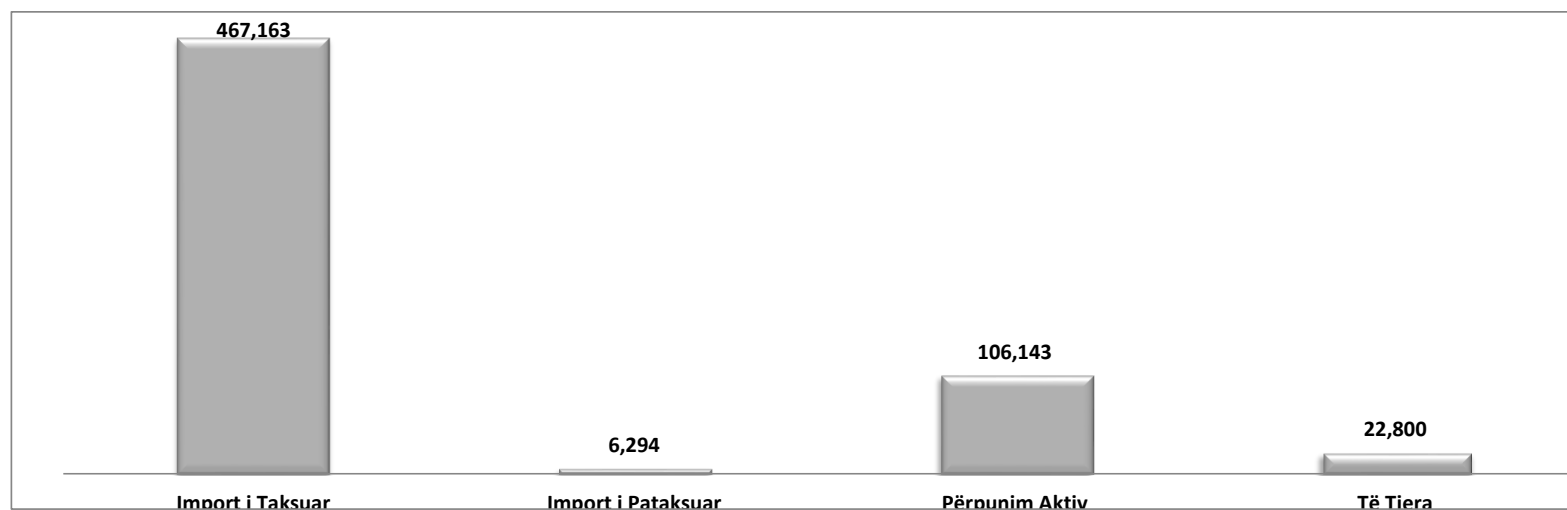
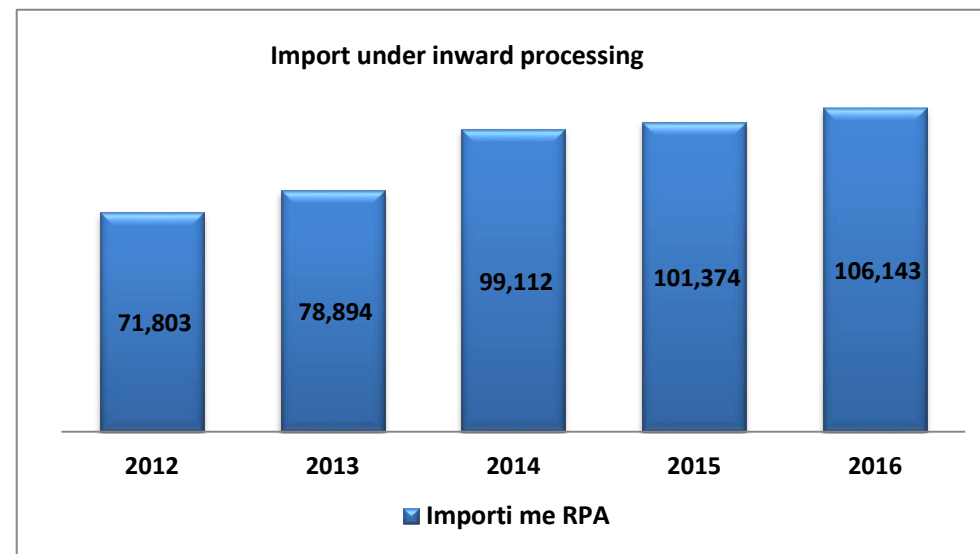
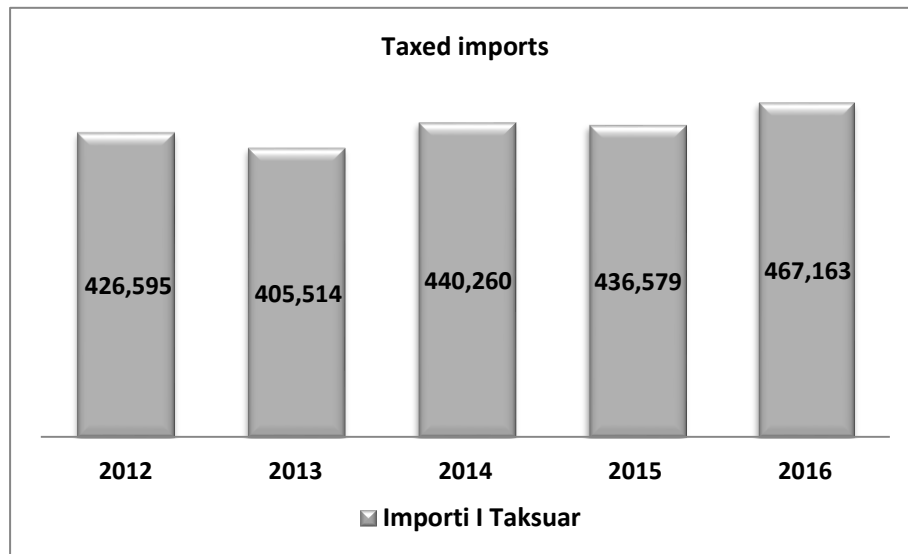


Tabela 9 Vlera e Importeve për periudhën Janar- Dhjetor 2012-2016

Table 9 Value of Imports in years January-December 2012-2016

Në milion lekë

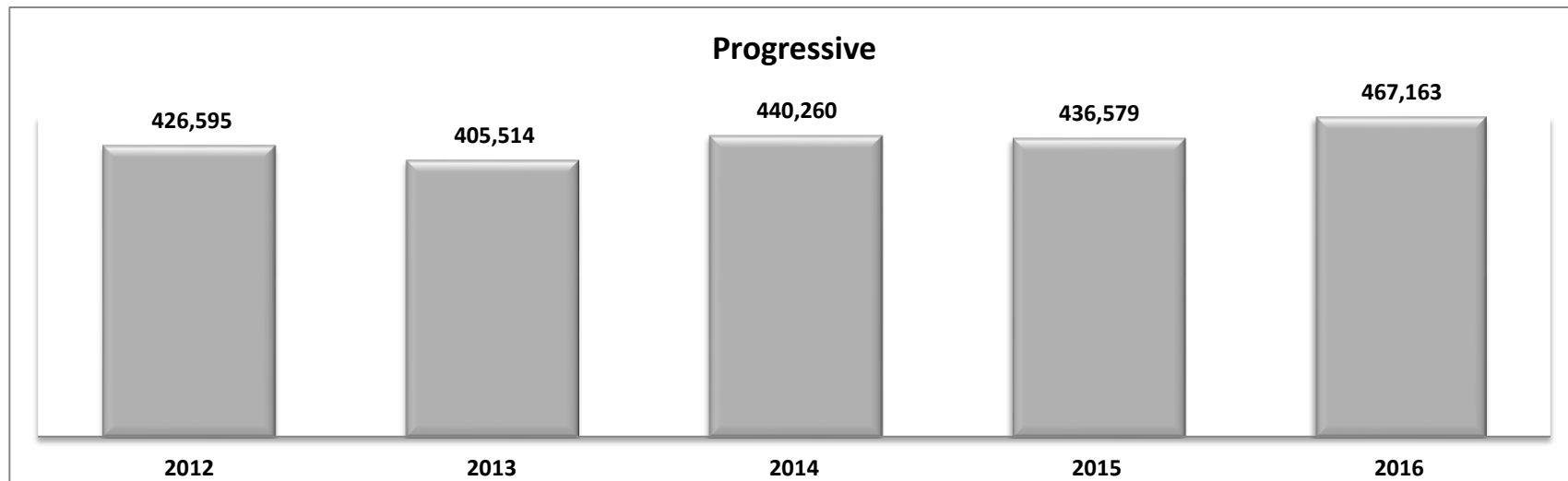
Vitet	2012	2013	2014	2015	2016	Years
Importi I Taksuar	426,595	405,514	440,260	436,579	467,163	Taxable imports
Importi I Pataksuar	31,981	32,003	18,657	7,534	6,294	Untaxable imports
Importi me RPA	71,803	78,894	99,112	101,374	106,143	Import under inward processing
Te tjera Importe	14,763	18,824	19,763	19,763	19,979	Other imports
<b>Totali I Importeve</b>	<b>545,143</b>	<b>535,235</b>	<b>577,791</b>	<b>565,250</b>	<b>599,579</b>	<b>Total of imports</b>



**Tabela 10 Importi i Taksuar në vite**  
**Table 10 Taxable imports in years**

Në milion lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	30,834	26,600	29,003	26,938	27,993	January
Shkurt	29,544	26,486	30,544	30,558	33,256	February
Mars	36,785	30,599	32,519	35,797	38,119	March
Prill	33,392	33,290	36,849	34,322	41,772	April
Maj	36,009	34,303	38,098	35,248	40,245	May
Qershor	37,024	31,690	38,048	37,477	41,042	June
Korrik	36,558	37,754	36,582	40,029	40,030	July
Gusht	37,704	35,477	37,841	35,984	40,315	August
Shtator	36,846	33,189	38,129	36,695	38,746	September
Tetor	37,200	37,287	41,990	40,369	40,966	October
Nentor	36,758	34,651	36,560	39,036	39,410	November
Dhjetor	37,942	44,189	44,096	44,126	45,268	December
<b>Progresivi</b>	<b>426,595</b>	<b>405,514</b>	<b>440,260</b>	<b>436,579</b>	<b>467,163</b>	<b>Total</b>

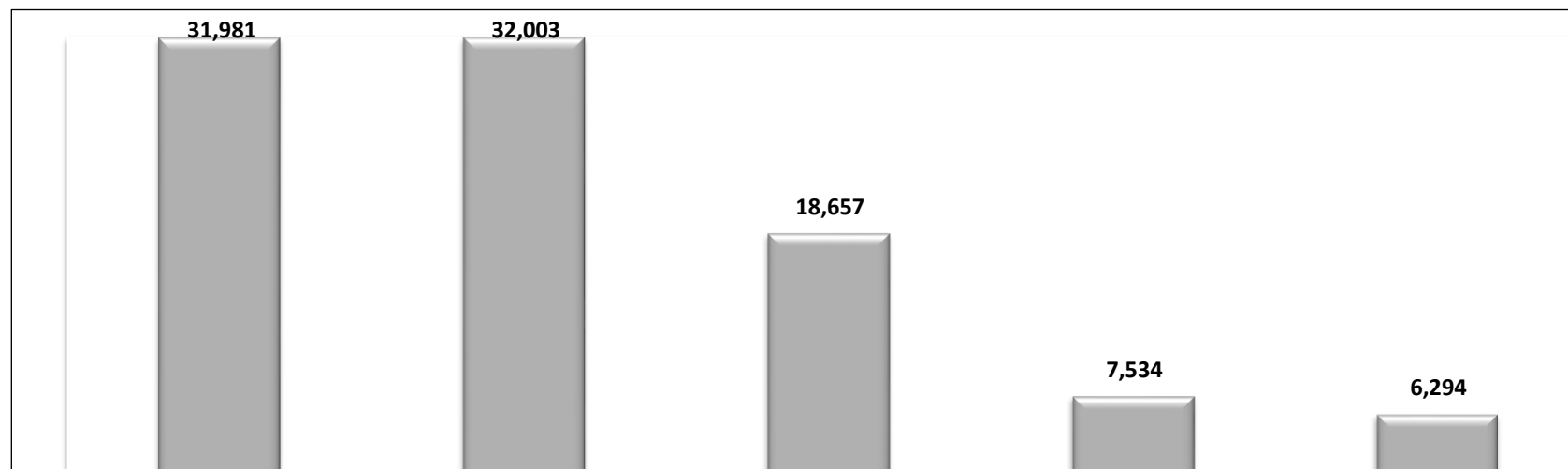




**Tabela 11 Importi i Pataksuar në Vite**  
**Table 11 Not Taxable Imports in years**

Në milion lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	1,874	2,589	1,518	541	314	January
Shkurt	3,138	1,947	2,077	1,069	215	February
Mars	1,977	2,408	2,330	497	731	March
Prill	1,589	2,233	1,062	640	222	April
Maj	2,505	3,126	1,315	695	516	May
Qershor	2,570	2,528	2,017	1,062	701	June
Korrik	3,573	3,463	1,819	712	859	July
Gusht	3,570	3,155	1,961	308	614	August
Shtator	2,229	2,693	1,062	516	355	September
Tetor	2,645	2,526	1,177	578	271	October
Nentor	3,034	2,088	1,117	440	678	November
Dhjetor	3,276	3,248	1,202	474	818	December
<b>Progresivi</b>	<b>31,981</b>	<b>32,003</b>	<b>18,657</b>	<b>7,534</b>	<b>6,294</b>	<b>Total</b>



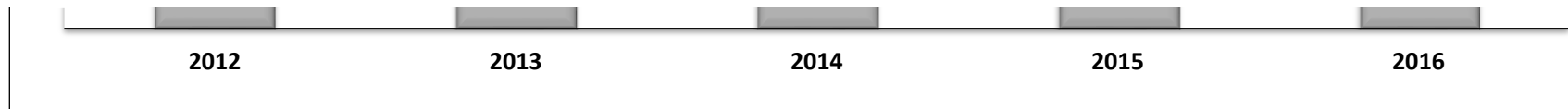




Tabela 12 Importi me Regjim Përpunimi Aktiv në vite

Table 12 Import Under Inward processing in years

Në milion lekë

Muajt	2012	2013	2014	2015	2016	Months
Janar	4,523	5,148	6,708	7,409	6,752	January
Shkurt	4,873	4,992	6,971	7,596	8,146	February
Mars	5,551	5,797	7,904	8,267	8,059	March
Prill	5,218	6,124	8,504	8,886	9,600	April
Maj	6,101	7,983	9,230	10,254	10,608	May
Qershor	6,597	7,707	9,042	9,770	10,432	June
Korrik	7,583	7,731	8,979	10,451	9,907	July
Gusht	4,652	3,991	5,130	4,483	5,359	August
Shtator	7,977	6,402	8,306	7,159	8,225	September
Tetor	6,766	7,215	9,218	9,114	9,833	October
Nentor	6,101	7,718	10,138	9,580	9,573	November
Dhjetor	5,860	8,086	8,982	8,403	9,649	December
<b>Progresivi</b>	<b>71,803</b>	<b>78,894</b>	<b>99,112</b>	<b>101,374</b>	<b>106,143</b>	<b>Total</b>

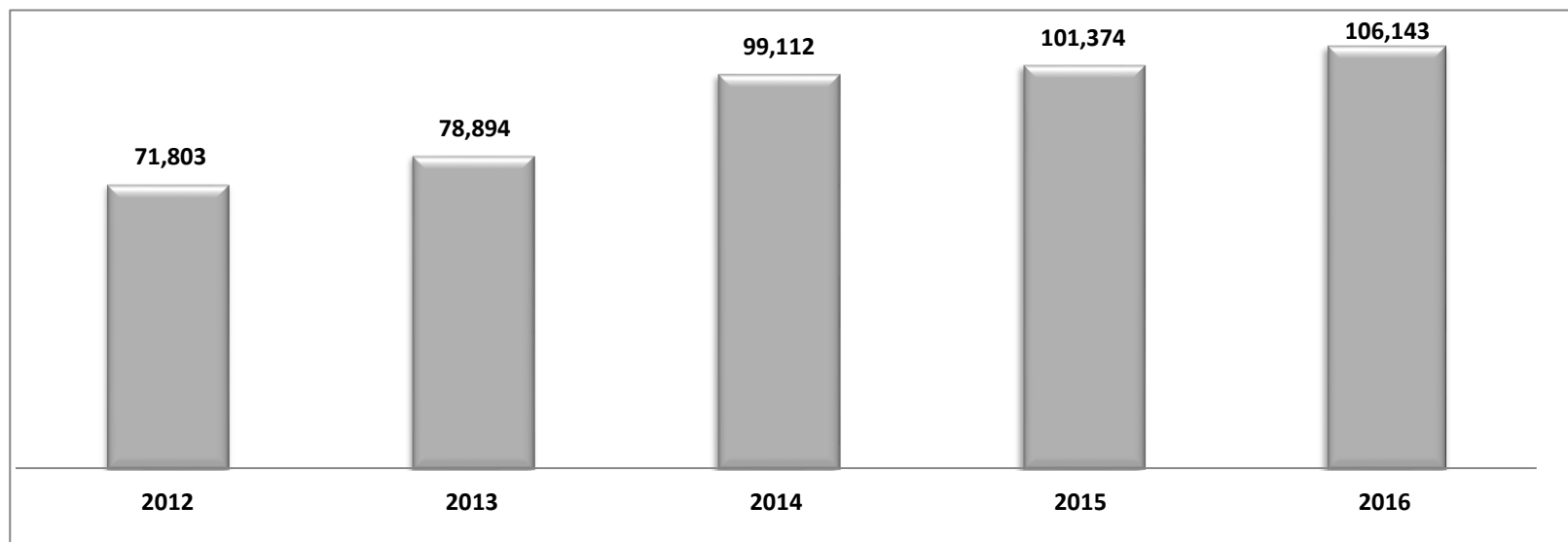
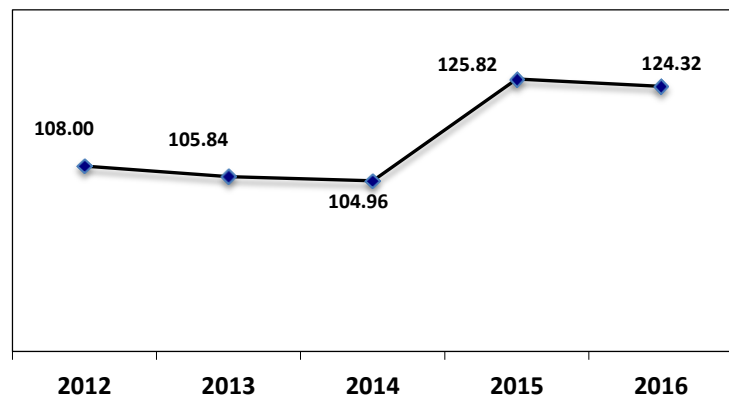


Tabela 13 Kursi i këmbimit të dollarit amerikan kundrejt lekut

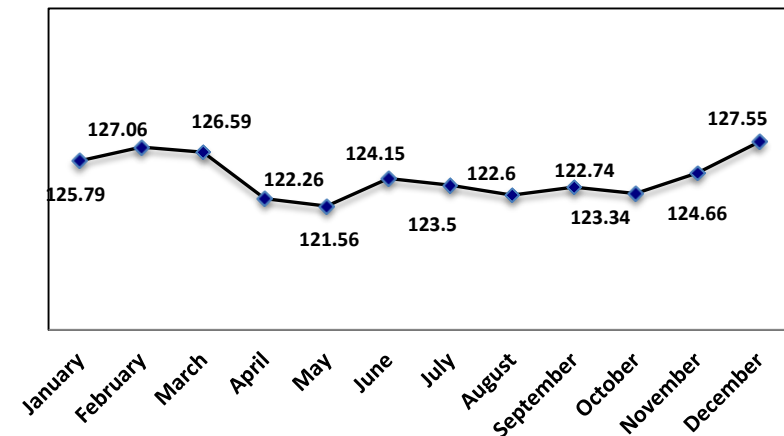
Table 13 Exchange rate USD/Lek

Muajt	2012	2013	2014	2015	2016	Months
Janar	107.54	105.85	101.86	118.06	125.79	January
Shkurt	105.30	103.00	103.66	123.35	127.06	February
Mars	104.12	106.48	101.58	124.96	126.59	March
Prill	105.20	109.15	101.89	130.63	122.26	April
Maj	106.04	107.65	101.36	125.61	121.56	May
Qershor	111.92	108.16	102.72	128.48	124.15	June
Korrik	109.86	107.99	102.78	125.57	123.5	July
Gusht	111.95	105.58	103.81	127.49	122.6	August
Shtator	110.09	105.71	105.84	124.63	123.34	September
Tetor	108.34	104.76	110.89	124.24	122.74	October
Nentor	107.62	102.52	110.77	126.43	124.66	November
Dhjetor	108.02	103.17	112.31	130.35	127.55	December
<b>Kursi mesatar</b>	<b>108.00</b>	<b>105.84</b>	<b>104.96</b>	<b>125.82</b>	<b>124.32</b>	<b>Average rate</b>

Average Exchange Rate USD/Lek



Year 2016 by Months USD/Lek

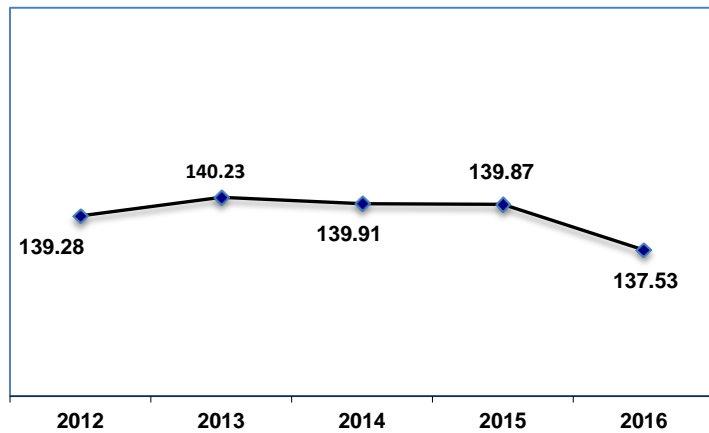




**Tabela 14 Kursi i këmbimit të Euros kundrejt lekut**  
**Table 14 Exchange rate Euro/Lek**

Muajt	2012	2013	2014	2015	2016	Months
Janar	138.93	139.59	140.2	140.14	137.28	January
Shkurt	138.93	139.58	140.44	139.72	138.68	February
Mars	140.08	139.66	140.14	140.36	138.24	March
Prill	140.38	139.91	140.27	140.34	138.77	April
Maj	140.33	140.72	140.08	140.53	138.29	May
Qershor	139.09	140.45	139.86	140.98	138.29	June
Korrik	138.17	140.96	140.26	140.29	137.33	July
Gusht	137.31	140.20	139.02	139.59	136.18	August
Shtator	138.24	139.98	139.44	139.73	137.52	September
Tetor	140.19	141.37	139.89	139.39	137.33	October
Nentor	139.81	140.11	139.27	139.18	136.54	November
Dhjetor	139.87	140.25	140.10	138.15	135.86	December
<b>Kursi mesatar</b>	<b>139.28</b>	<b>140.23</b>	<b>139.91</b>	<b>139.87</b>	<b>137.53</b>	<b>Average rate</b>

Average Exchange Rate Euro/Lek



Year 2016 by Months Euro/Lek

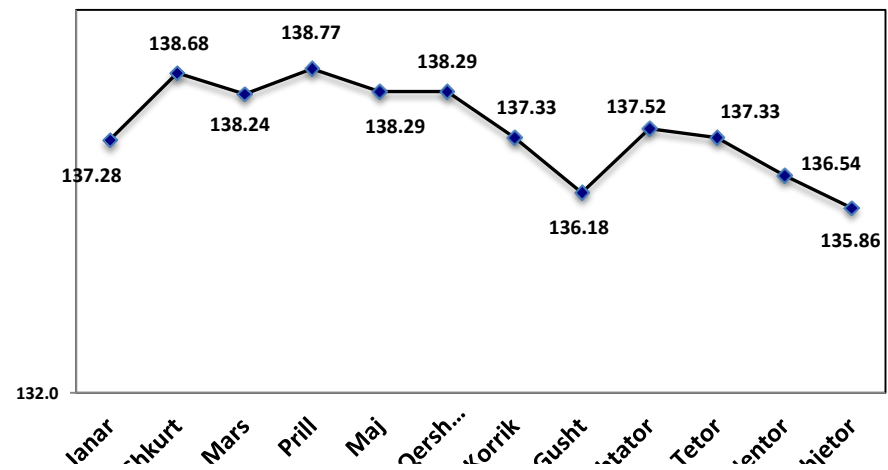






Tabela 15 Mallrat kryesore të Akcisës sipas muajve ( Cigare, Birrë, Karburante, Kafe )

Table 15 Main Excise Commodities by months( Cigarette, Beer,Fuel,Coffee)

Muajt	Cigare	Birrë	Karburante	Kafe	Months
	Cigarette	Beer	Fuel	Coffee	
	Sasia ne Ton	Sasia ne 000/litra	Sasia ne ton	Sasia ne Ton	
Janar	217	1,139	35,334	574	January
Shkurt	201	1,551	35,246	640	February
Mars	205	1,772	39,066	764	March
Prill	206	2,475	40,535	705	April
Maj	248	2,702	42,016	912	May
Qershor	276	3,749	48,641	498	June
Korrik	302	4,242	47,812	661	July
Gusht	278	4,893	51,671	789	August
Shtator	248	2,809	35,969	690	September
Tetor	231	2,087	43,284	713	October
Nentor	264	1,438	42,723	899	November
Dhjetor	231	2,232	45,073	1,050	December
<b>Progresivi</b>	<b>2,908</b>	<b>31,090</b>	<b>507,369</b>	<b>8,895</b>	<b>Total</b>

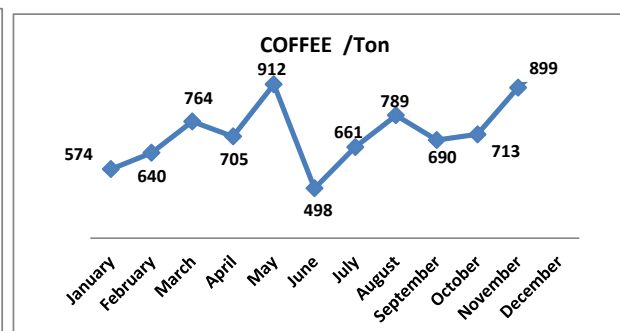
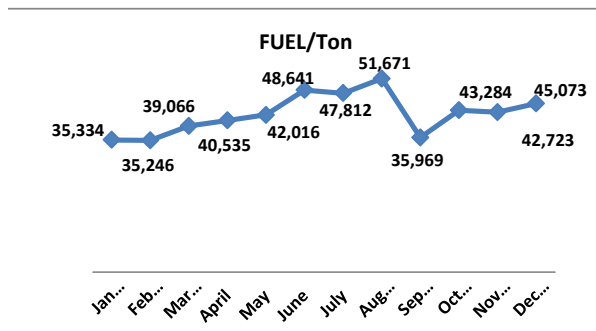
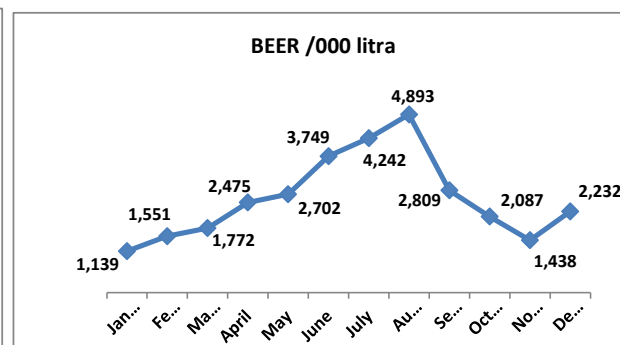
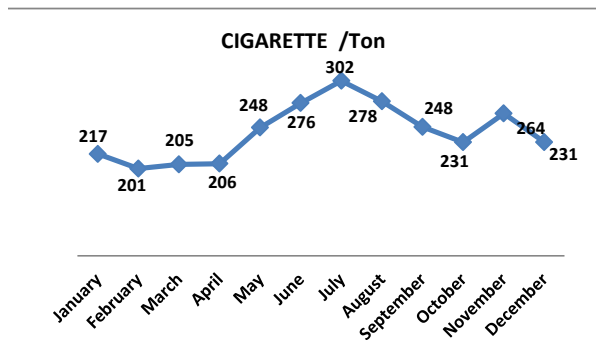


Tabela 16 Mallrat kryesore të Akcisës sipas viteve ( Kafe, Birrë, Cigare, Karburante )

Table 16 Main Excise Commodities by years ( Coffee, Beer, Cigarette, Fuel )

	Kafe Coffee	Birrë Beer	Cigare Cigarette	Karburante Fuel	
	Sasia/Ton	Sasia/ 000/Litra	Sasia/Ton	Sasia/ Ton	
2012	6,884	29,674	3,630	431,858	2012
2013	7,165	27,962	3,696	459,829	2013
2014	7,413	26,102	2,976	481,775	2014
2015	8,606	30,090	2,478	463,887	2015
2016	8,895	31,090	2,908	507,369	2016

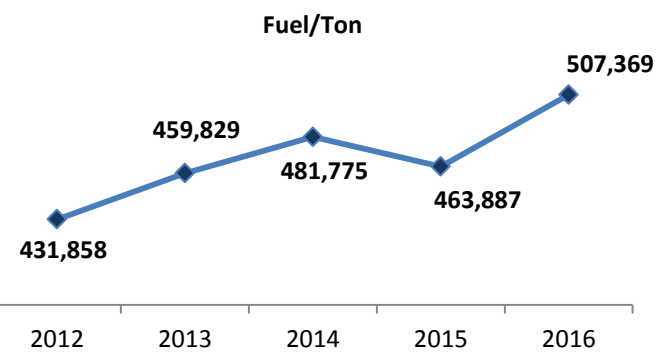
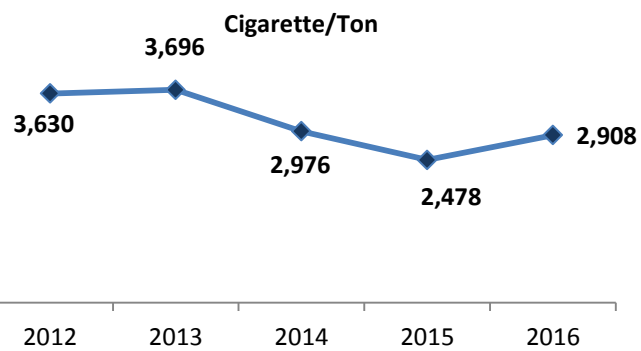
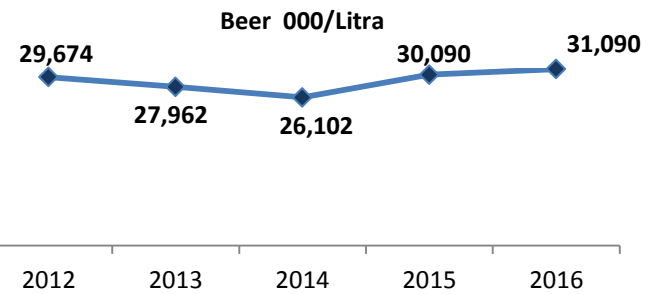
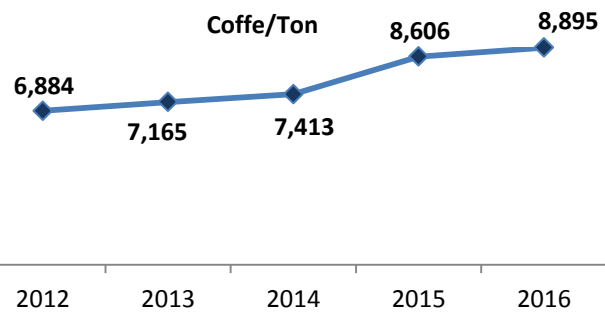




Tabela 17 Të ardhurat sipas mallrave kryesore, Janar-Dhjetor 2016

	Pershkrimi	Të Ardhurat në Milion Lekë	Kontributi në % ndaj të ardhurave gjithësej
1	Karburante Total	36,874	24.77
2	Cigare Duhan Total	20,900	14.04
3	Metalet baze dhe artikujt prej tyre	7,613	5.11
4	Automjeteve te perdorura	4,955	3.33
5	Plastika dhe artikujt	4,037	2.71
6	Veshje, Tekstile	3,632	2.44
7	Ushqime te pergatitura	3,603	2.42
8	Detergjentet; parfumeri	2,957	1.99
9	Materiale te ndertimit	2,945	1.98
10	Elektro shtepiake	2,627	1.76
11	Kimikatet inorganik kimik	2,323	1.56
12	Birre Total	2,241	1.51
13	Fruta Perime	2,026	1.36
14	Rente Minerare Nafte Bruto	1,934	1.30
15	Energji Elektrike	1,757	1.18
16	Mishi	1,710	1.15
17	Druri kashta dhe artikuj prej tyre	1,656	1.11
18	Veshjet e Kembes dhe Kokes	1,647	1.11
19	Automjeteve te reja	1,553	1.04
20	Mielli dhe Gruri	1,530	1.03
	<b>Total</b>	<b>108,519</b>	<b>72.90</b>

Table 17 Main Imports Revenues Collected, January-December 2016

	Description	Revenues In Million Leke	Contribution in % to Customs Revenues total
1	Fuels Import and Production	36,874	24.77
2	Cigars	20,900	14.04
3	Base metals and articles thereof	7,613	5.11
4	Used vehicles for the transport	4,955	3.33
5	Plastics and articles thereof	4,037	2.71
6	Prepared food	3,632	2.44
7	Clothing, Textiles	3,603	2.42
8	Organic surface-active agents, Perfumes	2,957	1.99
9	Construction Materials	2,945	1.98
10	Electro domestic, electric stoves pianura; boiler, washing machine frirorifere TV	2,627	1.76
11	Chemicals	2,323	1.56
12	Beer imports	2,241	1.51
13	Fruits Vegetables	2,026	1.36
14	Royalty for crude oil Export	1,934	1.30
15	Electrical energy	1,757	1.18
16	Meat	1,710	1.15
17	Wood and articles of straw	1,656	1.11
18	Footwear and Hats and other headgear	1,647	1.11
19	New vehicles for the transport	1,553	1.04
20	Wheat or meslin flour	1,530	1.03
	<b>Total</b>	<b>108,519</b>	<b>72.90</b>

**IMPORT MALLRASH KRYESORE 2011-2015**

<b>MUAJT</b>	<b>KARBURANT</b>					<b>Cigare ne ton</b>				
	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Janar</b>	27,478	18,639	26,834	27,723	18,608	342	182	176	66	118
<b>Shkurt</b>	23,938	26,523	21,650	31,090	27,307	144	350	260	182	129
<b>Mars</b>	24,667	33,402	33,017	27,954	27,516	139	303	191	215	186
<b>Prill</b>	25,673	25,347	36,606	34,289	38,499	164	173	274	220	197
<b>Maj</b>	27,894	30,740	38,769	39,943	38,431	224	292	239	234	210
<b>Qershor</b>	41,759	40,562	36,693	40,185	39,924	282	232	238	252	243
<b>Korrik</b>	40,102	43,616	40,361	39,592	49,203	287	421	375	266	280
<b>Gusht</b>	73,553	52,246	43,729	55,038	54,640	357	296	302	344	260
<b>Shtator</b>	24,215	42,311	36,067	48,086	44,371	325	307	234	310	243
<b>Tetor</b>	39,027	41,501	45,095	39,465	43,953	344	386	410	518	239
<b>Nentor</b>	40,188	36,990	41,618	46,468	41,541	284	364	428	244	182
<b>Dhjetor</b>	68,805	39,980	59,390	51,942	39,894	359	325	567	125	191
<b>Progr.</b>	<b>457,297</b>	<b>431,858</b>	<b>459,829</b>	<b>481,775</b>	<b>463,887</b>	<b>3,250</b>	<b>3,630</b>	<b>3,696</b>	<b>2,976</b>	<b>2,478</b>

Kafe ne ton					BIRRE NE 000/LITRA				
2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
429	543	413	472	638	1,181	2,922	856	825	778
649	597	457	425	738	918	4,253	1,224	1,054	1,251
620	571	702	659	746	1,836	1,422	1,424	1,627	950
462	496	725	384	574	2,568	578	2,095	1,744	2,331
636	648	829	792	652	3,160	1,273	3,539	2,559	2,673
444	684	514	538	784	3,967	3,424	2,828	3,055	3,909
462	541	430	752	779	4,137	3,317	3,767	3,408	4,919
567	770	672	638	639	4,733	4,804	5,019	4,549	5,361
648	1,097	482	813	846	2,839	2,142	1,889	1,957	2,727
533	421	652	566	837	2,108	2,201	1,337	1,707	1,928
605	307	408	694	573	1,379	1,774	1,253	1,382	1,292
493	210	882	681	800	2,622	1,565	2,731	2,236	1,972
<b>6,546</b>	<b>6,884</b>	<b>7,165</b>	<b>7,413</b>	<b>8,606</b>	<b>31,447</b>	<b>29,674</b>	<b>27,962</b>	<b>26,102</b>	<b>30,090</b>

**IMPORT MALLRASH KRYESORE 2011-2015**

<b>MUAJT</b>	<b>KARBURANT</b>					<b>Cigare ne ton</b>	
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2012</b>	<b>2013</b>
<b>Janar</b>	18,639	26,834	27,723	18,608	35,334	182	176
<b>Shkurt</b>	26,523	21,650	31,090	27,307	35,246	350	260
<b>Mars</b>	33,402	33,017	27,954	27,516	39,066	303	191
<b>Prill</b>	25,347	36,606	34,289	38,499	40,535	173	274
<b>Maj</b>	30,740	38,769	39,943	38,431	42,016	292	239
<b>Qershor</b>	40,562	36,693	40,185	39,924	48,641	232	238
<b>Korrik</b>	43,616	40,361	39,592	49,203	47,812	421	375
<b>Gusht</b>	52,246	43,729	55,038	54,640	51,671	296	302
<b>Shtator</b>	42,311	36,067	48,086	44,371	35,969	307	234
<b>Tetor</b>	41,501	45,095	39,465	43,953	43,284	386	410
<b>Nentor</b>	36,990	41,618	46,468	41,541	42,723	364	428
<b>Dhjetor</b>	39,980	59,390	51,942	39,894	45,073	325	567
<b>Progr.</b>	<b>431,858</b>	<b>459,829</b>	<b>481,775</b>	<b>463,887</b>	<b>507,369</b>	<b>3,630</b>	<b>3,696</b>

			Kafe ne ton					BIRRE NE
2014	2015	2016	2012	2013	2014	2015	2016	2012
66	118	217	543	413	472	638	574	2,922
182	129	201	597	457	425	738	640	4,253
215	186	205	571	702	659	746	764	1,422
220	197	206	496	725	384	574	705	578
234	210	248	648	829	792	652	912	1,273
252	243	276	684	514	538	784	498	3,424
266	280	302	541	430	752	779	661	3,317
344	260	278	770	672	638	639	789	4,804
310	243	248	1,097	482	813	846	690	2,142
518	239	231	421	652	566	837	713	2,201
244	182	264	307	408	694	573	899	1,774
125	191	231	210	882	681	800	1,050	1,565
<b>2,976</b>	<b>2,478</b>	<b>2,908</b>	<b>6,884</b>	<b>7,165</b>	<b>7,413</b>	<b>8,606</b>	<b>8,895</b>	<b>29,674</b>

<b>000/LITRA</b>			
<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
856	825	778	1,139
1,224	1,054	1,251	1,551
1,424	1,627	950	1,772
2,095	1,744	2,331	2,475
3,539	2,559	2,673	2,702
2,828	3,055	3,909	3,749
3,767	3,408	4,919	4,242
5,019	4,549	5,361	4,893
1,889	1,957	2,727	2,809
1,337	1,707	1,928	2,087
1,253	1,382	1,292	1,438
2,731	2,236	1,972	2,232
<b>27,962</b>	<b>26,102</b>	<b>30,090</b>	<b>31,090</b>